Yancey County Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 199

Contact Name: AUSTIN, LYNN B
Contact Phone: 828-682-6144
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 5

yanceycountync.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	30,492	220,097	11,561
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**30,492**	**220,097**	**11,561**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	17.12	14.21	-17%	0.00	0.00	0%	17.12	14.21	-17%
Subsidy Per Trip ($):	9.65	8.26	-14%	0.00	0.00	0%	9.65	8.26	-14%
Trips Per Hour:	2.22	2.64	19%	0.00	0.00	0%	2.22	2.64	19%
RGP Index:	0.94	1.24	31%	0.00	0.00	0%	0.94	1.24	31%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	22682	21457	0%	0	0	0%	22682	21457	0%
5311 Op. Funds ($):	105506	103389	0%	0	0	0%	105506	103389	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**128188**	**124846**	**0%**	**0**	**0**	**0%**	**128188**	**124846**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	68204	41010	0%	0	0	0%	68204	41010	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**68204**	**41010**	**0%**	**0**	**0**	**0%**	**68204**	**41010**	**0%**
CTP Admin Funds ($):	6592	11907	0%	0	0	0%	6592	11907	0%
ROAP Funds ($):	115014	115014	0%	0	0	0%	115014	115014	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**121606**	**126921**	**0%**	**0**	**0**	**0%**	**121606**	**126921**	**0%**
Total State Cap. Funds ($):	**8525**	**5126**	**0%**	**0**	**0**	**0%**	**8525**	**5126**	**0%**
Local Government Funds ($):	44556	45551	0%	0	0	0%	44556	45551	0%
Other Directly Generated Rev ($):	35366	35034	0%	0	0	0%	35366	35034	0%
Local Fares ($):	17614	24681	0%	0	0	0%	17614	24681	0%
Medicaid Funds ($):	86693	76400	0%	0	0	0%	86693	76400	0%
Other Local Op. Funds ($):	8925	0	0%	0	0	0%	8925	0	0%
Total Local Op. Funds ($):	**193154**	**181666**	**0%**	**0**	**0**	**0%**	**193154**	**181666**	**0%**
Total Local Cap. Funds ($):	**8526**	**5126**	**0%**	**0**	**0**	**0%**	**8526**	**5126**	**0%**
Total Trips:	25875	30492	0%	0	0	0%	25875	30492	0%
Miles:	227354	220097	0%	0	0	0%	227354	220097	0%
Hours:	11681	11561	0%	0	0	0%	11681	11561	0%
Total Expenses:	**442948**	**433433**	**0%**	**0**	**0**	**0%**	**442948**	**433433**	**0%**
Cost per Hour ($):	37.92	37.49		0.00	0.00		37.92	37.49	
Cost per Mile ($):	1.95	1.97		0.00	0.00		1.95	1.97	
Trips per Mile:	0.11	0.14		0.00	0.00		0.11	0.14	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2041	1891	2630	1873	1421	1384	927	1072	1744	1648	1964	2744
2017	1689	3752	1959	2370	1807	1663	1510	2015	1964	1881	2229	3036
2018	2171	3970	2149	5197	2297	1643	1450	1955	1760	2682	2232	2986

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,027	2,683	2,018	4,353	2,145	1,559	1,405	1,941	1,658	2,093	2,123	2,874
Saturday	91	1,246	113	709	129	83	45	12	102	547	109	100
Sunday	53	41	18	135	23	1	0	2	0	42	0	12

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0