Scotland County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 165

Contact Name: Pittman, Nancy E
Contact Phone: 910-277-2416
System Type: Community
Contractor:
Service Area Type: Combined City/County
Counties Served: Moore,Duke, Chapel Hill
Out Of Area Service Provided? No
Coordination with Other Transit System? No

Peer Group: 3

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	17,589	132,428	6,841
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	9,403	45,634	3,710
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**26,992**	**178,062**	**10,551**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	13.30	9.11	-32%	7.94	14.51	83%	10.88	10.99	1%
Subsidy Per Trip ($):	9.24	6.23	-33%	5.52	9.93	80%	7.56	7.52	-1%
Trips Per Hour:	2.10	2.57	23%	3.32	2.53	-24%	2.52	2.56	2%
RGP Index:	0.28	0.35	24%	0.68	0.49	-27%	0.96	0.84	-12%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	42473	40759	0%	20887	34721	0%	63360	75480	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**42473**	**40759**	**0%**	**20887**	**34721**	**0%**	**63360**	**75480**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	88045	0%	0	0	0%	0	88045	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**88045**	**0%**	**0**	**0**	**0%**	**0**	**88045**	**0%**
CTP Admin Funds ($):	3887	2548	0%	1911	2170	0%	5798	4718	0%
ROAP Funds ($):	97944	66288	0%	48165	56467	0%	146109	122755	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**101830**	**68835**	**0%**	**50077**	**58638**	**0%**	**151907**	**127473**	**0%**
Total State Cap. Funds ($):	**0**	**11006**	**0%**	**0**	**0**	**0%**	**0**	**11006**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	27286	25739	0%	13419	21926	0%	40705	47665	0%
Local Fares ($):	4398	2852	0%	2163	2430	0%	6561	5282	0%
Medicaid Funds ($):	31656	22000	0%	15567	18740	0%	47224	40740	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**63341**	**50591**	**0%**	**31149**	**43096**	**0%**	**94490**	**93687**	**0%**
Total Local Cap. Funds ($):	**0**	**11006**	**0%**	**0**	**0**	**0%**	**0**	**11006**	**0%**
Total Trips:	15617	17589	0%	12861	9403	0%	28478	26992	0%
Miles:	140375	132428	0%	52178	45634	0%	192553	178062	0%
Hours:	7443	6841	0%	3872	3710	0%	11315	10551	0%
Total Expenses:	**207644**	**160186**	**0%**	**102112**	**136454**	**0%**	**309757**	**296640**	**0%**
Cost per Hour ($):	27.90	23.42		26.37	36.78		27.38	28.11	
Cost per Mile ($):	1.48	1.21		1.96	2.99		1.61	1.67	
Trips per Mile:	0.11	0.13		0.25	0.21		0.15	0.15	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2454	2384	2177	1965	2061	2420	2425	2531	4856	2321	2437	2448
2017	2752	2857	2842	2034	2013	1968	2186	2130	2583	2407	2410	2296
2018	1959	2430	2197	2684	2093	1841	1646	2333	2127	2305	2855	2522

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,959	2,430	2,197	2,684	2,093	1,841	1,646	2,333	2,127	2,305	2,855	2,522
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0