Albemarle Regional Health Services

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 53

Contact Name: Mullen, Herb T
Contact Phone: 252-338-4480
System Type: Regional Community
Contractor:
Service Area Type: Multi-County
Counties Served: Chowan, Perquimans, Pasquotank, Camden & Currituck
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

www.icpta.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	97,866	833,330	47,452
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**97,866**	**833,330**	**47,452**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	18.02	18.91	5%	0.00	0.00	0%	18.02	18.91	5%
Subsidy Per Trip ($):	11.95	12.44	4%	0.00	0.00	0%	11.95	12.44	4%
Trips Per Hour:	2.09	2.06	-1%	0.00	0.00	0%	2.09	2.06	-1%
RGP Index:	0.96	0.98	2%	0.00	0.00	0%	0.96	0.98	2%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	152507	229998	0%	0	0	0%	152507	229998	0%
5311 Op. Funds ($):	349593	378861	0%	0	0	0%	349593	378861	0%
Other Federal Op. Funds ($):	56247	0	0%	0	0	0%	56247	0	0%
Total Federal Op. Funds ($):	**558347**	**608859**	**0%**	**0**	**0**	**0%**	**558347**	**608859**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	222942	314969	0%	0	0	0%	222942	314969	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**222942**	**314969**	**0%**	**0**	**0**	**0%**	**222942**	**314969**	**0%**
CTP Admin Funds ($):	21847	23677	0%	0	0	0%	21847	23677	0%
ROAP Funds ($):	585200	585200	0%	0	0	0%	585200	585200	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**607047**	**608877**	**0%**	**0**	**0**	**0%**	**607047**	**608877**	**0%**
Total State Cap. Funds ($):	**40167**	**39370**	**0%**	**0**	**0**	**0%**	**40167**	**39370**	**0%**
Local Government Funds ($):	74722	74722	0%	0	0	0%	74722	74722	0%
Other Directly Generated Rev ($):	234946	313658	0%	0	0	0%	234946	313658	0%
Local Fares ($):	49443	36152	0%	0	0	0%	49443	36152	0%
Medicaid Funds ($):	116089	113452	0%	0	0	0%	116089	113452	0%
Other Local Op. Funds ($):	115875	95375	0%	0	0	0%	115875	95375	0%
Total Local Op. Funds ($):	**591075**	**633359**	**0%**	**0**	**0**	**0%**	**591075**	**633359**	**0%**
Total Local Cap. Funds ($):	**102394**	**122804**	**0%**	**0**	**0**	**0%**	**102394**	**122804**	**0%**
Total Trips:	97499	97866	0%	0	0	0%	97499	97866	0%
Miles:	854551	833330	0%	0	0	0%	854551	833330	0%
Hours:	46638	47452	0%	0	0	0%	46638	47452	0%
Total Expenses:	**1756469**	**1851095**	**0%**	**0**	**0**	**0%**	**1756469**	**1851095**	**0%**
Cost per Hour ($):	37.66	39.01		0.00	0.00		37.66	39.01	
Cost per Mile ($):	2.06	2.22		0.00	0.00		2.06	2.22	
Trips per Mile:	0.11	0.12		0.00	0.00		0.11	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	8054	8044	8198	8317	6844	6923	6983	8498	8724	8303	7704	8014
2017	7342	8794	8498	8448	7811	6905	7019	8416	9410	7595	8694	8567
2018	7531	9102	8217	9000	8130	6597	6538	8209	8384	8388	9334	8436

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,531	9,102	8,217	9,000	8,130	6,597	6,538	8,209	8,384	8,388	9,334	8,436
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	2	0	4