Clay County Transportation

Clay County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 43

Contact Name:	Gunther, Marie
Contact Phone:	828-389-0644
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 5

www.claycountytransportation.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	19,637	250,339	14,062
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**19,637**	**250,339**	**14,062**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	30.61	31.90	4%	166.66	0.00	-100%	30.91	31.90	3%
Subsidy Per Trip ($):	14.46	16.63	15%	78.74	0.00	-100%	14.60	16.63	14%
Trips Per Hour:	1.45	1.40	-4%	0.27	0.00	-100%	1.44	1.40	-3%
RGP Index:	1.21	1.28	6%	0.00	0.00	-100%	1.21	1.28	5%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	25000	0%	0	0	0%	0	25000	0%
5311 Op. Funds ($):	170219	146390	0%	2057	0	0%	172276	146390	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**170219**	**171390**	**0%**	**2057**	**0**	**0%**	**172276**	**171390**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	20471	41658	0%	247	0	0%	20718	41658	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**20471**	**41658**	**0%**	**247**	**0**	**0%**	**20718**	**41658**	**0%**
CTP Admin Funds ($):	8888	9149	0%	107	0	0%	8995	9149	0%
ROAP Funds ($):	101037	102239	0%	1221	0	0%	102258	102239	0%
Other Op. State Funds ($):	0	43712	0%	0	0	0%	0	43712	0%
Total State Op. Funds ($):	**109924**	**155100**	**0%**	**1329**	**0**	**0%**	**111253**	**155100**	**0%**
Total State Cap. Funds ($):	**2558**	**5207**	**0%**	**31**	**0**	**0%**	**2589**	**5207**	**0%**
Local Government Funds ($):	158581	148935	0%	1917	0	0%	160498	148935	0%
Other Directly Generated Rev ($):	35952	32529	0%	435	0	0%	36387	32529	0%
Local Fares ($):	32319	28524	0%	391	0	0%	32710	28524	0%
Medicaid Funds ($):	85929	90040	0%	1039	0	0%	86968	90040	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**312783**	**300028**	**0%**	**3780**	**0**	**0%**	**316563**	**300028**	**0%**
Total Local Cap. Funds ($):	**2560**	**5208**	**0%**	**31**	**0**	**0%**	**2591**	**5208**	**0%**
Total Trips:	19372	19637	0%	43	0	0%	19415	19637	0%
Miles:	252417	250339	0%	2027	0	0%	254444	250339	0%
Hours:	13321	14062	0%	161	0	0%	13482	14062	0%
Total Expenses:	**592926**	**626518**	**0%**	**7166**	**0**	**0%**	**600092**	**626518**	**0%**
Cost per Hour ($):	44.51	44.55		44.51	0.00		44.51	44.55	
Cost per Mile ($):	2.35	2.50		3.54	0.00		2.36	2.50	
Trips per Mile:	0.08	0.08		0.02	0.00		0.08	0.08	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1343	1253	1359	1320	1059	1013	1023	1093	1570	1421	1560	1379
2017	1395	1839	1787	2015	1437	1450	1316	1413	1687	1501	1775	1800
2018	1661	1960	1722	1919	1725	1261	1454	1452	1354	1774	1738	1617

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,661	1,960	1,722	1,919	1,725	1,261	1,454	1,452	1,354	1,774	1,738	1,617
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0