Cherokee County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 39

Contact Name: Catuto, Mike
Contact Phone: 828-837-1789
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 5

cherokeecounty-nc.gov/transit

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	25,150	216,866	11,932
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	11,856	22,702	1,647
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**37,006**	**239,568**	**13,579**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	15.74	18.92	20%	6.78	5.47	-19%	13.74	14.61	6%
Subsidy Per Trip ($):	10.11	11.33	12%	4.36	3.28	-25%	8.83	8.75	-1%
Trips Per Hour:	2.30	2.11	-8%	5.33	7.20	35%	2.63	2.73	4%
RGP Index:	0.19	0.19	-2%	0.35	0.49	38%	0.55	0.68	24%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	64774	53515	0%	8027	7297	0%	72801	60812	0%
5311 Op. Funds ($):	112519	109161	0%	13944	14886	0%	126463	124047	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**177292**	**162676**	**0%**	**21972**	**22183**	**0%**	**199264**	**184859**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	76675	44028	0%	9502	0	0%	86177	44028	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**76675**	**44028**	**0%**	**9502**	**0**	**0%**	**86177**	**44028**	**0%**
CTP Admin Funds ($):	7031	6821	0%	871	930	0%	7902	7751	0%
ROAP Funds ($):	116602	115327	0%	14450	15726	0%	131052	131053	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**123632**	**122148**	**0%**	**15322**	**16656**	**0%**	**138954**	**138804**	**0%**
Total State Cap. Funds ($):	**9584**	**5503**	**0%**	**1188**	**0**	**0%**	**10772**	**5503**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	164861	188742	0%	20431	25737	0%	185292	214479	0%
Local Fares ($):	2597	2262	0%	322	309	0%	2919	2571	0%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**167458**	**191004**	**0%**	**20753**	**26046**	**0%**	**188211**	**217050**	**0%**
Total Local Cap. Funds ($):	**8469**	**7183**	**0%**	**1050**	**0**	**0%**	**9519**	**7183**	**0%**
Total Trips:	29760	25150	0%	8562	11856	0%	38322	37006	0%
Miles:	247763	216866	0%	22232	22702	0%	269995	239568	0%
Hours:	12959	11932	0%	1606	1647	0%	14565	13579	0%
Total Expenses:	**468383**	**475828**	**0%**	**58046**	**64885**	**0%**	**526429**	**540713**	**0%**
Cost per Hour ($):	36.14	39.88		36.14	39.40		36.14	39.82	
Cost per Mile ($):	1.89	2.19		2.61	2.86		1.95	2.26	
Trips per Mile:	0.12	0.12		0.39	0.52		0.14	0.15	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	3052	3201	3064	3814	2466	2632	2217	2720	3558	3511	3141	3585
2017	2964	3809	3314	4545	2853	2751	2249	2780	3194	3144	3631	3088
2018	3141	3572	3126	4169	2997	2557	2676	2912	2950	2960	2827	3119

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,141	3,572	3,126	4,169	2,997	2,557	2,676	2,912	2,950	2,960	2,827	3,119
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	