Choanoke Public Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 91

Contact Name: Perry, Pamela
Contact Phone: (252)-539-2022
System Type: Regional Community
Contractor:
Service Area Type: Multi-County
Counties Served: Bertie, Halifax, Hertford and Northampton
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

www.choanokepta.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	55,425	547,313	24,274
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**55,425**	**547,313**	**24,274**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Choanoke Public Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 91

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	17.86	20.45	15%	0.00	0.00	0%	17.86	20.45	15%
Subsidy Per Trip ($):	9.28	12.33	33%	0.00	0.00	0%	9.28	12.33	33%
Trips Per Hour:	2.25	2.28	1%	0.00	0.00	0%	2.25	2.28	1%
RGP Index:	0.27	0.24	-11%	0.00	0.00	0%	0.27	0.24	-11%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Choanoke Public Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 91

Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	388966	418156	0%	0	0	0%	388966	418156	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**388966**	**418156**	**0%**	**0**	**0**	**0%**	**388966**	**418156**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	47212	164174	0%	0	0	0%	47212	164174	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**47212**	**164174**	**0%**	**0**	**0**	**0%**	**47212**	**164174**	**0%**
CTP Admin Funds ($):	24305	26129	0%	0	0	0%	24305	26129	0%
ROAP Funds ($):	210369	239115	0%	0	0	0%	210369	239115	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**234674**	**265244**	**0%**	**0**	**0**	**0%**	**234674**	**265244**	**0%**
Total State Cap. Funds ($):	**18200**	**20519**	**0%**	**0**	**0**	**0%**	**18200**	**20519**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	412389	146592	0%	0	0	0%	412389	146592	0%
Local Fares ($):	49578	35274	0%	0	0	0%	49578	35274	0%
Medicaid Funds ($):	84883	266742	0%	0	0	0%	84883	266742	0%
Other Local Op. Funds ($):	29805	1258	0%	0	0	0%	29805	1258	0%
Total Local Op. Funds ($):	**576655**	**449866**	**0%**	**0**	**0**	**0%**	**576655**	**449866**	**0%**
Total Local Cap. Funds ($):	**5904**	**20528**	**0%**	**0**	**0**	**0%**	**5904**	**20528**	**0%**
Total Trips:	67217	55425	0%	0	0	0%	67217	55425	0%
Miles:	665533	547313	0%	0	0	0%	665533	547313	0%
Hours:	29837	24274	0%	0	0	0%	29837	24274	0%
Total Expenses:	**1200295**	**1133266**	**0%**	**0**	**0**	**0%**	**1200295**	**1133266**	**0%**
Cost per Hour ($):	40.23	46.69		0.00	0.00		40.23	46.69	
Cost per Mile ($):	1.80	2.07		0.00	0.00		1.80	2.07	
Trips per Mile:	0.10	0.10		0.00	0.00		0.10	0.10	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

Choanoke Public Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 91

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	6753	6934	7505	7876	6462	5958	5683	6729	7618	7205	6417	6430
2017	6001	6870	5894	5620	5412	4945	4832	5940	6168	4960	5372	5203
2018	4624	5375	4908	5253	4572	3901	3091	4630	4616	4844	4891	4720

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

Choanoke Public Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 91

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,356	5,174	4,647	5,061	4,444	3,720	2,988	4,484	4,446	4,699	4,748	4,544
Saturday	268	201	261	192	128	181	103	146	170	145	143	176
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Choanoke Public Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 91

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0