City of Rocky Mount

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 127

Contact Name:	Gardner, Todd
Contact Phone:	252-972-1174
System Type:	Consolidated Urban-Community
Contractor:	First Transit
Service Area Type:	Multi-County
Counties Served:	Nash and Edgecombe
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 3

www.tarrivertransit.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	105,755	1,447,660	68,813
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**105,755**	**1,447,660**	**68,813**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

TAR RIVER TRANSIT
http://trt.rockymountnc.gov

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	42.86	44.96	5%	0.00	0.00	0%	42.86	44.96	5%
Subsidy Per Trip ($):	18.37	18.45	0%	0.00	0.00	0%	18.37	18.45	0%
Trips Per Hour:	1.58	1.54	-2%	0.00	0.00	0%	1.58	1.54	-2%
RGP Index:	0.00	0.25	0%	0.00	0.00	0%	0.00	0.25	0%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	907823	869050	100%	0	0	0%	907823	869050	100%
5310 Op. Funds ($):	61896	90426	100%	0	0	0%	61896	90426	100%
5311 Op. Funds ($):	314456	249156	100%	0	0	0%	314456	249156	100%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**1284175**	**1208632**	**100%**	**0**	**0**	**0%**	**1284175**	**1208632**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	289855	100%	0	0	0%	0	289855	100%
Total Federal Cap. Funds ($):	**0**	**289855**	**100%**	**0**	**0**	**0%**	**0**	**289855**	**100%**
CTP Admin Funds ($):	13493	150994	100%	0	0	0%	13493	150994	100%
ROAP Funds ($):	352888	352888	100%	0	0	0%	352888	352888	100%
Other Op. State Funds ($):	256630	238164	100%	0	0	0%	256630	238164	100%
Total State Op. Funds ($):	**623011**	**742046**	**100%**	**0**	**0**	**0%**	**623011**	**742046**	**100%**
Total State Cap. Funds ($):	**0**	**36231**	**100%**	**0**	**0**	**0%**	**0**	**36231**	**100%**
Local Government Funds ($):	389152	418318	100%	0	0	0%	389152	418318	100%
Other Directly Generated Rev ($):	1840231	2027148	100%	0	0	0%	1840231	2027148	100%
Local Fares ($):	251818	358416	100%	0	0	0%	251818	358416	100%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	61234	0	0%	0	0	0%	61234	0	0%
Total Local Op. Funds ($):	**2542435**	**2803883**	**100%**	**0**	**0**	**0%**	**2542435**	**2803883**	**100%**
Total Local Cap. Funds ($):	**0**	**36233**	**100%**	**0**	**0**	**0%**	**0**	**36233**	**100%**
Total Trips:	103818	105755	100%	0	0	0%	103818	105755	100%
Miles:	1413260	1447660	100%	0	0	0%	1413260	1447660	100%
Hours:	65891	68813	100%	0	0	0%	65891	68813	100%
Total Expenses:	**4449621**	**4754561**	**100%**	**0**	**0**	**0%**	**4449621**	**4754561**	**100%**
Cost per Hour ($):	67.53	69.09		0.00	0.00		67.53	69.09	
Cost per Mile ($):	3.15	3.28		0.00	0.00		3.15	3.28	
Trips per Mile:	0.07	0.07		0.00	0.00		0.07	0.07	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	6552	6439	6367	6655	5760	5307	5829	8047	9219	8750	8690	9480
2017	8167	10535	8951	6996	8457	7616	7693	8529	9756	8775	9568	8775
2018	7948	9505	8558	9781	8723	7469	7489	9157	9448	9098	9415	9164

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,506	9,009	8,127	9,398	8,387	7,040	7,137	8,825	9,026	8,781	9,135	8,786
Saturday	442	496	431	383	336	429	352	332	422	317	280	378
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries