Transylvania County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 175

Contact Name:	Alm, April L
Contact Phone:	828-884-1870
System Type:	Community
Contractor:	City Cab
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	No

Peer Group: 5

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	25,404	112,906	7,237
DR PT-Demand Response Purchased	2,391	15,980	796
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**27,795**	**128,886**	**8,033**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	14.52	10.92	-25%	0.00	0.00	0%	14.52	10.92	-25%
Subsidy Per Trip ($):	8.98	9.81	9%	0.00	0.00	0%	8.98	9.81	9%
Trips Per Hour:	2.97	3.46	16%	0.00	0.00	0%	2.97	3.46	16%
RGP Index:	1.55	1.39	-10%	0.00	0.00	0%	1.55	1.39	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	127832	125657	0%	0	0	0%	127832	125657	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**127832**	**125657**	**0%**	**0**	**0**	**0%**	**127832**	**125657**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	80310	44304	0%	0	0	0%	80310	44304	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**80310**	**44304**	**0%**	**0**	**0**	**0%**	**80310**	**44304**	**0%**
CTP Admin Funds ($):	7988	7852	0%	0	0	0%	7988	7852	0%
ROAP Funds ($):	139258	139258	0%	0	0	0%	139258	139258	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**147246**	**147110**	**0%**	**0**	**0**	**0%**	**147246**	**147110**	**0%**
Total State Cap. Funds ($):	**10039**	**5538**	**0%**	**0**	**0**	**0%**	**10039**	**5538**	**0%**
Local Government Funds ($):	75319	23563	0%	0	0	0%	75319	23563	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	7584	7186	0%	0	0	0%	7584	7186	0%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	86985	0	0%	0	0	0%	86985	0	0%
Total Local Op. Funds ($):	**169888**	**30749**	**0%**	**0**	**0**	**0%**	**169888**	**30749**	**0%**
Total Local Cap. Funds ($):	**10039**	**5538**	**0%**	**0**	**0**	**0%**	**10039**	**5538**	**0%**
Total Trips:	30640	27795	9%	0	0	0%	30640	27795	9%
Miles:	134814	128886	12%	0	0	0%	134814	128886	12%
Hours:	10308	8033	10%	0	0	0%	10308	8033	10%
Total Expenses:	**444966**	**303516**	**0%**	**0**	**0**	**0%**	**444966**	**303516**	**0%**
Cost per Hour ($):	43.17	37.78		0.00	0.00		43.17	37.78	
Cost per Mile ($):	3.30	2.35		0.00	0.00		3.30	2.35	
Trips per Mile:	0.23	0.22		0.00	0.00		0.23	0.22	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2792	2432	2847	2758	2332	2494	1472	2204	2436	2698	2641	2553
2017	2304	2677	2840	2715	2540	2257	2227	2400	2936	2302	2756	2686
2018	2199	2494	2383	2758	2541	1792	1760	2342	2225	2456	2651	2194

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,199	2,494	2,383	2,758	2,541	1,792	1,760	2,342	2,225	2,456	2,651	2,194
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0