Wilson City

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 196

Contact Name: Jones, Gronna A
Contact Phone: 252-399-2489
System Type: Consolidated Small City-Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? No
Coordination with Other Transit System? Yes

Peer Group: 1

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	55,607	471,645	31,120
MB DO-Fixed Route Directly Operated	80,126	176,956	11,800
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**135,733**	**648,601**	**42,920**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	0.69	25.30	3575%	12.51	13.02	4%	11.12	18.05	62%
Subsidy Per Trip ($):	0.00	5.78	0%	7.49	9.98	33%	6.61	8.26	25%
Trips Per Hour:	2.60	1.79	-31%	7.00	6.79	-3%	5.84	3.16	-46%
RGP Index:	0.23	0.27	14%	1.76	1.61	-8%	2.00	1.88	-6%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	0	102569	100%	429932	243479	0%	429932	346048	30%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**0**	**102569**	**100%**	**429932**	**243479**	**0%**	**429932**	**346048**	**30%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	94728	100%	3657	0	0%	3657	94728	100%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**94728**	**100%**	**3657**	**0**	**0%**	**3657**	**94728**	**100%**
CTP Admin Funds ($):	0	6410	100%	14406	15216	0%	14406	21626	30%
ROAP Funds ($):	0	212686	100%	10000	10000	0%	10000	222686	96%
Other Op. State Funds ($):	0	0	0%	200960	530819	0%	200960	530819	0%
Total State Op. Funds ($):	**0**	**219096**	**100%**	**225366**	**556035**	**0%**	**225366**	**775131**	**28%**
Total State Cap. Funds ($):	**0**	**11841**	**100%**	**457**	**0**	**0%**	**457**	**11841**	**100%**
Local Government Funds ($):	0	0	0%	365721	182256	0%	365721	182256	0%
Other Directly Generated Rev ($):	0	1057590	100%	4014	3550	0%	4014	1061140	100%
Local Fares ($):	8024	27836	100%	65152	51535	0%	73176	79371	35%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	5130	6258	0%	5130	6258	0%
Total Local Op. Funds ($):	**8024**	**1085426**	**100%**	**440017**	**243599**	**0%**	**448041**	**1329025**	**82%**
Total Local Cap. Funds ($):	**0**	**11841**	**100%**	**458**	**0**	**0%**	**458**	**11841**	**100%**
Total Trips:	11652	55607	100%	87548	80126	0%	99200	135733	41%
Miles:	65821	471645	100%	188914	176956	0%	254735	648601	73%
Hours:	4473	31120	100%	12513	11800	0%	16986	42920	73%
Total Expenses:	**8024**	**1407091**	**100%**	**1095315**	**1043113**	**0%**	**1103339**	**2450204**	**57%**
Cost per Hour ($):	1.79	45.22		87.53	88.40		64.96	57.09	
Cost per Mile ($):	0.12	2.98		5.80	5.89		4.33	3.78	
Trips per Mile:	0.18	0.12		0.46	0.45		0.39	0.21	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	8441	8348	8265	9787	7567	8150	7789	7406	8817	8273	7981	8620
2017	9344	8501	8382	8263	8087	8023	7158	8487	8960	7403	8209	8383
2018	11619	12856	11570	13217	11160	10407	8974	11198	11053	11197	11640	10842

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	10,652	11,970	10,741	12,263	10,436	9,390	8,317	10,342	10,222	10,478	11,035	9,811
Saturday	938	868	807	913	702	968	635	826	805	689	578	996
Sunday	29	18	22	41	22	49	22	30	26	30	27	35

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries