Lincoln County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 109

Contact Name:	Ford, Kristal A.
Contact Phone:	704-736-2030
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 3

www.lincolncounty.org/tlc

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	40,764	554,138	30,372
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	4,982	25,733	2,442
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**45,746**	**579,871**	**32,814**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	26.17	23.10	-12%	16.07	23.25	45%	24.93	23.12	-7%
Subsidy Per Trip ($):	6.92	6.36	-8%	4.25	22.42	428%	6.59	8.11	23%
Trips Per Hour:	1.39	1.34	-3%	2.26	2.04	-10%	1.45	1.39	-4%
RGP Index:	0.00	0.00	-73%	0.14	0.13	-10%	0.14	0.13	-11%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	154228	151251	0%	13266	13331	0%	167494	164582	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**154228**	**151251**	**0%**	**13266**	**13331**	**0%**	**167494**	**164582**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	123078	44839	0%	10587	0	0%	133665	44839	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**123078**	**44839**	**0%**	**10587**	**0**	**0%**	**133665**	**44839**	**0%**
CTP Admin Funds ($):	9639	9448	0%	829	833	0%	10468	10281	0%
ROAP Funds ($):	108203	98709	0%	9307	97515	0%	117510	196224	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**117842**	**108157**	**0%**	**10136**	**98348**	**0%**	**127978**	**206505**	**0%**
Total State Cap. Funds ($):	**26710**	**5604**	**0%**	**2297**	**0**	**0%**	**29007**	**5604**	**0%**
Local Government Funds ($):	20121	47318	0%	1731	4171	0%	21852	51489	0%
Other Directly Generated Rev ($):	203274	251421	0%	17485	0	0%	220759	251421	0%
Local Fares ($):	5444	5095	0%	468	0	0%	5912	5095	0%
Medicaid Funds ($):	528513	378548	0%	45460	0	0%	573973	378548	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**757353**	**682382**	**0%**	**65143**	**4171**	**0%**	**822496**	**686553**	**0%**
Total Local Cap. Funds ($):	**15387**	**5606**	**0%**	**1323**	**0**	**0%**	**16710**	**5606**	**0%**
Total Trips:	39341	40764	0%	5511	4982	0%	44852	45746	0%
Miles:	524889	554138	0%	25621	25733	0%	550510	579871	0%
Hours:	28391	30372	0%	2442	2442	0%	30833	32814	0%
Total Expenses:	**1029423**	**941790**	**0%**	**88545**	**115850**	**0%**	**1117968**	**1057640**	**0%**
Cost per Hour ($):	36.26	31.01		36.26	47.44		36.26	32.23	
Cost per Mile ($):	1.96	1.70		3.46	4.50		2.03	1.82	
Trips per Mile:	0.07	0.07		0.22	0.19		0.08	0.08	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	3722	3789	3736	3752	3479	3482	2942	3467	3851	3507	3765	3697
2017	3422	4052	3714	3897	3738	3485	3425	3371	4053	3561	4151	3983
2018	3536	4091	3558	4211	3698	3111	3473	3975	4046	4096	3993	3958

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,527	4,074	3,550	4,201	3,694	3,070	3,467	3,975	4,046	4,096	3,993	3,958
Saturday	9	17	8	10	4	41	6	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0