Bladen County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 17

Contact Name: Porter, Kent H.
Contact Phone: 910-862-6930
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served: N/A
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 4

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	25,919	120,082	4,571
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**25,919**	**120,082**	**4,571**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	14.44	15.71	9%	0.00	0.00	0%	14.44	15.71	9%
Subsidy Per Trip ($):	8.14	8.87	9%	0.00	0.00	0%	8.14	8.87	9%
Trips Per Hour:	5.83	5.67	-3%	0.00	0.00	0%	5.83	5.67	-3%
RGP Index:	0.23	0.23	2%	0.00	0.00	0%	0.23	0.23	2%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	95896	104527	0%	0	0	0%	95896	104527	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**95896**	**104527**	**0%**	**0**	**0**	**0%**	**95896**	**104527**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	84453	0	0%	0	0	0%	84453	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**84453**	**0**	**0%**	**0**	**0**	**0%**	**84453**	**0**	**0%**
CTP Admin Funds ($):	5991	6532	0%	0	0	0%	5991	6532	0%
ROAP Funds ($):	104165	118875	0%	0	0	0%	104165	118875	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**110156**	**125407**	**0%**	**0**	**0**	**0%**	**110156**	**125407**	**0%**
Total State Cap. Funds ($):	**10557**	**0**	**0%**	**0**	**0**	**0%**	**10557**	**0**	**0%**
Local Government Funds ($):	17986	100415	0%	0	0	0%	17986	100415	0%
Other Directly Generated Rev ($):	77924	73975	0%	0	0	0%	77924	73975	0%
Local Fares ($):	2002	2417	0%	0	0	0%	2002	2417	0%
Medicaid Funds ($):	4353	539	0%	0	0	0%	4353	539	0%
Other Local Op. Funds ($):	57349	0	0%	0	0	0%	57349	0	0%
Total Local Op. Funds ($):	**159614**	**177346**	**0%**	**0**	**0**	**0%**	**159614**	**177346**	**0%**
Total Local Cap. Funds ($):	**10557**	**0**	**0%**	**0**	**0**	**0%**	**10557**	**0**	**0%**
Total Trips:	25320	25919	0%	0	0	0%	25320	25919	0%
Miles:	114210	120082	0%	0	0	0%	114210	120082	0%
Hours:	4340	4571	0%	0	0	0%	4340	4571	0%
Total Expenses:	**365666**	**407280**	**0%**	**0**	**0**	**0%**	**365666**	**407280**	**0%**
Cost per Hour ($):	84.25	89.10		0.00	0.00		84.25	89.10	
Cost per Mile ($):	3.20	3.39		0.00	0.00		3.20	3.39	
Trips per Mile:	0.22	0.22		0.00	0.00		0.22	0.22	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2421	2356	2372	2507	2007	2020	1920	2148	2362	2383	2428	3245
2017	2254	2728	2415	1701	2292	1858	1700	1776	1769	2013	2314	2500
2018	2200	2772	2325	2482	2163	1479	1787	2150	2333	2216	2222	1790

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,200	2,772	2,325	2,482	2,163	1,479	1,787	2,150	2,333	2,216	2,222	1,790
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0