# Duplin County

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 61

*Contact Name:* oates, Rosemarie
*Contact Phone:* 910-296-2333
*System Type:* Community
*Contractor:*
*Service Area Type:* Single-County
*Counties Served:*
*Out Of Area Service Provided?* Yes
*Coordination with Other Transit System?* Yes

*Peer Group:* 4

duplincountync.com

### Trips in Thousands

### Miles in Thousands

### Hours in Thousands

### Trips, Miles and Hours By Mode

| Service Type | Trips | Miles | Hours |
|---|---|---|---|
| DR DO-Demand Response Directly Operated | 35,348 | 522,412 | 19,977 |
| DR PT-Demand Response Purchased | 0 | 0 | 0 |
| MB DO-Fixed Route Directly Operated | 0 | 0 | 0 |
| MB PT-Fixed Route Purchased | 0 | 0 | 0 |
| **TOTAL** | **35,348** | **522,412** | **19,977** |

### Trips By Funding Type

### Efficiency By Mode

#### Trips Per Mile

#### Trips Per Hour

### Trips by Day Type

# Duplin County

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 61

| Benchmarking | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2017 | FY2018 | %Change | FY2017 | FY2018 | %Change | FY2017 | FY2018 | %Change |
| *Cost Per Trip ($):* | 16.10 | 16.98 | 5% | 0.00 | 0.00 | 0% | 16.10 | 16.98 | 5% |
| *Subsidy Per Trip ($):* | 8.94 | 10.15 | 14% | 0.00 | 0.00 | 0% | 8.94 | 10.15 | 14% |
| *Trips Per Hour:* | 2.08 | 1.77 | -15% | 0.00 | 0.00 | 0% | 2.08 | 1.77 | -15% |
| *RGP Index:* | 0.37 | 0.41 | 11% | 0.00 | 0.00 | 0% | 0.37 | 0.41 | 11% |

### Cost Per Trip By Year

(Administrative and Operating Only)

### Subsidy Per Trip By Year

(Administrative and Operating Only)

### Trips Per Hour

### RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

# Duplin County

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 61

| Financal Summary | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2017 | FY2018 | %PT* | FY2017 | FY2018 | %PT* | FY2017 | FY2018 | %PT* |
| 5307/5309 Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Op. Funds ($): | 10481 | 0 | 0% | 0 | 0 | 0% | 10481 | 0 | 0% |
| 5311 Op. Funds ($): | 156939 | 172747 | 0% | 0 | 0 | 0% | 156939 | 172747 | 0% |
| Other Federal Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Federal Op. Funds ($):* | **167420** | **172747** | **0%** | **0** | **0** | **0%** | **167420** | **172747** | **0%** |
| 5307/5309 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5311 Cap. Funds ($): | 180263 | 141508 | 0% | 0 | 0 | 0% | 180263 | 141508 | 0% |
| Other Federal Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Federal Cap. Funds ($):* | **180263** | **141508** | **0%** | **0** | **0** | **0%** | **180263** | **141508** | **0%** |
| CTP Admin Funds ($): | 9807 | 10797 | 0% | 0 | 0 | 0% | 9807 | 10797 | 0% |
| ROAP Funds ($): | 173770 | 175305 | 0% | 0 | 0 | 0% | 173770 | 175305 | 0% |
| Other Op. State Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total State Op. Funds ($):* | **183577** | **186102** | **0%** | **0** | **0** | **0%** | **183577** | **186102** | **0%** |
| *Total State Cap. Funds ($):* | **22532** | **17689** | **0%** | **0** | **0** | **0%** | **22532** | **17689** | **0%** |
| Local Government Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| Other Directly Generated Rev ($): | 231079 | 38706 | 0% | 0 | 0 | 0% | 231079 | 38706 | 0% |
| Local Fares ($): | 50036 | 56465 | 0% | 0 | 0 | 0% | 50036 | 56465 | 0% |
| Medicaid Funds ($): | 0 | 146164 | 0% | 0 | 0 | 0% | 0 | 146164 | 0% |
| Other Local Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Local Op. Funds ($):* | **281115** | **241335** | **0%** | **0** | **0** | **0%** | **281115** | **241335** | **0%** |
| *Total Local Cap. Funds ($):* | **35026** | **49343** | **0%** | **0** | **0** | **0%** | **35026** | **49343** | **0%** |
| Total Trips: | 39262 | 35348 | 0% | 0 | 0 | 0% | 39262 | 35348 | 0% |
| Miles: | 507166 | 522412 | 0% | 0 | 0 | 0% | 507166 | 522412 | 0% |
| Hours: | 18917 | 19977 | 0% | 0 | 0 | 0% | 18917 | 19977 | 0% |
| **Total Expenses:** | **632112** | **600184** | **0%** | **0** | **0** | **0%** | **632112** | **600184** | **0%** |
| Cost per Hour ($): | 33.42 | 30.04 | | 0.00 | 0.00 | | 33.42 | 30.04 | |
| Cost per Mile ($): | 1.25 | 1.15 | | 0.00 | 0.00 | | 1.25 | 1.15 | |
| Trips per Mile: | 0.08 | 0.07 | | 0.00 | 0.00 | | 0.08 | 0.07 | |

***%PT is the proportion of purchased transportation in the current fiscal year**

**Capital Funding Sources**

**Admin. and Op. Funding Sources**

**Local Op. Funding Sources**

# Duplin County

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 61

### Total Trips

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 3423 | 3493 | 3609 | 3602 | 3040 | 3070 | 2948 | 3562 | 3625 | 3664 | 3455 | 3409 |
| 2017 | 3061 | 3817 | 3460 | 2862 | 3097 | 2839 | 3215 | 3472 | 3823 | 2983 | 3356 | 3277 |
| 2018 | 2873 | 3518 | 3421 | 3579 | 3022 | 2378 | 1747 | 2987 | 2935 | 3083 | 2921 | 2884 |

### DR DO Trips

### DR PT Trips

### MB DO Trips

### MB PT Trips

# Duplin County

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 61

### TRIPS BY DAY OF WEEK

| Day of Week | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Weekday | 2,873 | 3,518 | 3,421 | 3,579 | 3,022 | 2,378 | 1,747 | 2,987 | 2,935 | 3,083 | 2,921 | 2,884 |
| Saturday | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sunday | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

### TRIPS BY CONTRACT TYPE

### MILES BY MODE

### HOURS BY MODE

# Duplin County

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 61

### MILES PER HOUR BY MODE

### TRIPS PER MILE BY MODE

### TRIPS PER HOUR BY MODE

### SAFETY DATA

| | Reportable Incidents | Fatalities | Injuries |
|---|---|---|---|
| | 1 | 0 | 1 |