Rowan County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 159

Contact Name:	Barnes, Franklin D
Contact Phone:	704-216-8889
System Type:	Community
Contractor:	MV Transportation Inc.
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 2

www.rowantransit.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	77,051	655,727	43,485
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	15,701	87,942	5,385
TOTAL	**92,752**	**743,669**	**48,870**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	16.30	17.11	5%	6.02	9.30	55%	14.27	15.79	11%
Subsidy Per Trip ($):	6.39	4.43	-31%	3.34	6.23	87%	5.79	4.73	-18%
Trips Per Hour:	1.74	1.77	2%	3.29	2.92	-11%	1.92	1.90	-1%
RGP Index:	0.34	0.41	20%	0.33	0.29	-12%	0.68	0.70	4%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	84609	0	0%	0	0	0%	84609	0	0%
5311 Op. Funds ($):	138289	142853	100%	0	0	0%	138289	142853	100%
Other Federal Op. Funds ($):	0	0	0%	59750	0	0%	59750	0	0%
Total Federal Op. Funds ($):	**222898**	**142853**	**100%**	**59750**	**0**	**0%**	**282648**	**142853**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	262496	0	0%	0	0	0%	262496	0	0%
Other Federal Cap. Funds ($):	0	221349	100%	0	0	0%	0	221349	100%
Total Federal Cap. Funds ($):	**262496**	**221349**	**100%**	**0**	**0**	**0%**	**262496**	**221349**	**100%**
CTP Admin Funds ($):	8642	8927	100%	0	0	0%	8642	8927	100%
ROAP Funds ($):	222177	189297	100%	0	32880	100%	222177	222177	100%
Other Op. State Funds ($):	10572	0	0%	0	65000	100%	10572	65000	100%
Total State Op. Funds ($):	**241391**	**198224**	**100%**	**0**	**97880**	**100%**	**241391**	**296104**	**100%**
Total State Cap. Funds ($):	**45112**	**27668**	**100%**	**0**	**0**	**0%**	**45112**	**27668**	**100%**
Local Government Funds ($):	80824	293971	100%	36400	36400	100%	117224	330371	100%
Other Directly Generated Rev ($):	211675	232480	100%	0	0	0%	211675	232480	100%
Local Fares ($):	22734	25775	100%	11510	11816	100%	34244	37591	100%
Medicaid Funds ($):	228216	288714	100%	0	0	0%	228216	288714	0%
Other Local Op. Funds ($):	176322	136554	100%	0	0	0%	176322	136554	100%
Total Local Op. Funds ($):	**719771**	**977494**	**100%**	**47910**	**48216**	**100%**	**767681**	**1025710**	**100%**
Total Local Cap. Funds ($):	**42633**	**35941**	**100%**	**0**	**0**	**0%**	**42633**	**35941**	**100%**
Total Trips:	72637	77051	100%	17877	15701	100%	90514	92752	100%
Miles:	650195	655727	100%	90761	87942	100%	740956	743669	100%
Hours:	41632	43485	100%	5433	5385	100%	47065	48870	100%
Total Expenses:	**1184060**	**1318571**	**100%**	**107660**	**146096**	**100%**	**1291720**	**1464667**	**100%**
Cost per Hour ($):	28.44	30.32		19.82	27.13		27.45	29.97	
Cost per Mile ($):	1.82	2.01		1.19	1.66		1.74	1.97	
Trips per Mile:	0.11	0.12		0.20	0.18		0.12	0.12	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	8091	7434	7957	8003	6743	7226	6116	8252	7804	7700	7522	7709
2017	7234	7822	7270	7716	7166	7194	6826	7475	8635	6794	8074	8308
2018	7389	8941	7803	8655	7516	6227	6551	7837	7972	7842	8416	7603

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,317	8,845	7,758	8,577	7,431	6,188	6,489	7,751	7,888	7,754	8,335	7,497
Saturday	46	61	23	34	39	17	30	50	48	51	43	70
Sunday	26	35	22	44	46	22	32	36	36	37	38	36

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	0