Jackson County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 99

Contact Name:	Taylor, Norma L.
Contact Phone:	828-586-0233
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 5

JacksonCountyTransit.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	17,262	183,974	11,524
DR PT-Demand Response Purchased	4	0	0
MB DO-Fixed Route Directly Operated	9,538	39,089	2,660
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**26,804**	**223,063**	**14,184**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	26.47	31.84	20%	10.70	13.42	25%	20.84	25.29	21%
Subsidy Per Trip ($):	18.04	20.37	13%	7.29	8.65	19%	14.21	16.20	14%
Trips Per Hour:	1.66	1.50	-10%	4.10	3.59	-13%	2.10	1.89	-10%
RGP Index:	0.11	0.12	10%	0.43	0.37	-15%	0.55	0.49	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	115092	70873	0%	25885	16625	0%	140977	87498	0%
5311 Op. Funds ($):	121129	121261	0%	27185	28444	0%	148314	149705	0%
Other Federal Op. Funds ($):	0	30714	0%	0	7204	0%	0	37918	0%
Total Federal Op. Funds ($):	**236221**	**222848**	**0%**	**53070**	**52273**	**0%**	**289291**	**275121**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	120941	39860	0%	27119	8164	0%	148060	48024	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**120941**	**39860**	**0%**	**27119**	**8164**	**0%**	**148060**	**48024**	**0%**
CTP Admin Funds ($):	7569	7578	0%	1699	1777	0%	9268	9355	0%
ROAP Funds ($):	118578	117467	0%	26442	27554	0%	145020	145021	0%
Other Op. State Funds ($):	4189	3839	0%	932	900	0%	5121	4739	0%
Total State Op. Funds ($):	**130336**	**128884**	**0%**	**29073**	**30231**	**0%**	**159409**	**159115**	**0%**
Total State Cap. Funds ($):	**15116**	**4862**	**0%**	**3390**	**1141**	**0%**	**18506**	**6003**	**0%**
Local Government Funds ($):	50738	91084	0%	11386	21330	0%	62124	112414	0%
Other Directly Generated Rev ($):	28836	23965	0%	6451	5553	0%	35287	29518	0%
Local Fares ($):	28733	28257	0%	6435	5787	0%	35168	34044	0%
Medicaid Funds ($):	62897	54797	0%	14082	12853	0%	76979	67650	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**171205**	**198103**	**0%**	**38353**	**45523**	**0%**	**209558**	**243626**	**0%**
Total Local Cap. Funds ($):	**15120**	**5101**	**0%**	**3390**	**1196**	**0%**	**18510**	**6297**	**0%**
Total Trips:	20317	17266	0%	11265	9538	0%	31582	26804	0%
Miles:	200354	183974	0%	40518	39089	0%	240872	223063	0%
Hours:	12272	11524	0%	2747	2660	0%	15019	14184	0%
Total Expenses:	**537762**	**549835**	**0%**	**120496**	**128027**	**0%**	**658258**	**677862**	**0%**
Cost per Hour ($):	43.82	47.71		43.86	48.13		43.83	47.79	
Cost per Mile ($):	2.68	2.99		2.97	3.28		2.73	3.04	
Trips per Mile:	0.10	0.09		0.28	0.24		0.13	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2086	2069	2476	2398	2101	1973	1567	2230	2386	2949	2485	2766
2017	2400	2862	2971	2986	2614	2239	2154	2403	2690	2824	2621	2818
2018	2206	2446	2367	2439	2266	1861	1864	2148	2067	2787	2195	2158

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,116	2,389	2,304	2,391	2,204	1,813	1,815	2,124	2,008	2,749	2,152	2,107
Saturday	90	57	63	48	62	48	49	24	59	38	43	51
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0