Craven County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 49

Contact Name: Walker, Kelly
Contact Phone: 252-636-4917
System Type: Regional Community
Contractor:
Service Area Type: Multi-County
Counties Served: Craven, Jones, Pamlico
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

www.cravencountync.gov/165/Transportation-CARTS

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	46,218	528,192	33,403
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**46,218**	**528,192**	**33,403**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	19.44	22.41	15%	7.42	0.00	-100%	16.52	22.41	36%
Subsidy Per Trip ($):	12.69	15.33	21%	4.84	0.00	-100%	10.79	15.33	42%
Trips Per Hour:	1.49	1.38	-7%	3.91	0.00	-100%	1.76	1.38	-21%
RGP Index:	0.44	0.42	-5%	0.31	0.00	-100%	0.75	0.42	-45%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	272008	193416	0%	33209	0	0%	305217	193416	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	189483	237400	0%	23134	0	0%	212617	237400	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**461491**	**430816**	**0%**	**56343**	**0**	**0%**	**517834**	**430816**	**0%**
5307/5309 Cap. Funds ($):	0	22908	0%	0	0	0%	0	22908	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	34361	0%	0	0	0%	0	34361	0%
Other Federal Cap. Funds ($):	124955	177353	0%	15256	0	0%	140211	177353	0%
Total Federal Cap. Funds ($):	**124955**	**234622**	**0%**	**15256**	**0**	**0%**	**140211**	**234622**	**0%**
CTP Admin Funds ($):	11840	14835	0%	1446	0	0%	13286	14835	0%
ROAP Funds ($):	193663	262784	0%	23644	0	0%	217307	262784	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**205503**	**277619**	**0%**	**25090**	**0**	**0%**	**230593**	**277619**	**0%**
Total State Cap. Funds ($):	**10291**	**26464**	**0%**	**1256**	**0**	**0%**	**11547**	**26464**	**0%**
Local Government Funds ($):	43174	515	0%	5271	0	0%	48445	515	0%
Other Directly Generated Rev ($):	137742	185870	0%	16817	0	0%	154559	185870	0%
Local Fares ($):	39041	27146	0%	4767	0	0%	43808	27146	0%
Medicaid Funds ($):	134435	114000	0%	16413	0	0%	150848	114000	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**354393**	**327531**	**0%**	**43268**	**0**	**0%**	**397660**	**327531**	**0%**
Total Local Cap. Funds ($):	**11761**	**31663**	**0%**	**1436**	**0**	**0%**	**13197**	**31663**	**0%**
Total Trips:	52548	46218	0%	16811	0	0%	69359	46218	0%
Miles:	549676	528192	0%	49945	0	0%	599621	528192	0%
Hours:	35218	33403	0%	4300	0	0%	39518	33403	0%
Total Expenses:	**1021387**	**1035966**	**0%**	**124701**	**0**	**0%**	**1146087**	**1035966**	**0%**
Cost per Hour ($):	29.00	31.01		29.00	0.00		29.00	31.01	
Cost per Mile ($):	1.86	1.96		2.50	0.00		1.91	1.96	
Trips per Mile:	0.10	0.09		0.34	0.00		0.12	0.09	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	7336	6496	6769	6682	5612	6099	5691	5826	6291	5975	5704	5865
2017	5371	6568	5978	5781	5463	5193	5749	5724	6447	5206	5884	5995
2018	3577	4109	4109	4469	3849	3364	3004	3935	4131	3846	4062	3763

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,577	4,109	4,109	4,469	3,849	3,364	3,004	3,935	4,131	3,846	4,062	3,763
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

Reportable Incidents	Fatalities	Injuries
1	0	2