Avery County Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 11

Contact Name:	Smith, Debbie C
Contact Phone:	828-733-0005
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 5

http://www.averycountync.gov/departments/transportation_department.php

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	25,351	360,482	19,653
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**25,351**	**360,482**	**19,653**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	27.12	29.70	10%	0.00	0.00	0%	27.12	29.70	10%
Subsidy Per Trip ($):	11.18	11.81	6%	0.00	0.00	0%	11.18	11.81	6%
Trips Per Hour:	1.32	1.29	-3%	0.00	0.00	0%	1.32	1.29	-3%
RGP Index:	0.91	0.85	-7%	0.00	0.00	0%	0.91	0.85	-7%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	168050	177038	0%	0	0	0%	168050	177038	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**168050**	**177038**	**0%**	**0**	**0**	**0%**	**168050**	**177038**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	27031	28941	0%	0	0	0%	27031	28941	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**27031**	**28941**	**0%**	**0**	**0**	**0%**	**27031**	**28941**	**0%**
CTP Admin Funds ($):	10502	9813	0%	0	0	0%	10502	9813	0%
ROAP Funds ($):	112627	112627	0%	0	0	0%	112627	112627	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**123129**	**122440**	**0%**	**0**	**0**	**0%**	**123129**	**122440**	**0%**
Total State Cap. Funds ($):	**3860**	**3618**	**0%**	**0**	**0**	**0%**	**3860**	**3618**	**0%**
Local Government Funds ($):	277900	324774	0%	0	0	0%	277900	324774	0%
Other Directly Generated Rev ($):	56843	70317	0%	0	0	0%	56843	70317	0%
Local Fares ($):	11269	15796	0%	0	0	0%	11269	15796	0%
Medicaid Funds ($):	69423	42638	0%	0	0	0%	69423	42638	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**415435**	**453525**	**0%**	**0**	**0**	**0%**	**415435**	**453525**	**0%**
Total Local Cap. Funds ($):	**30405**	**3618**	**0%**	**0**	**0**	**0%**	**30405**	**3618**	**0%**
Total Trips:	26056	25351	0%	0	0	0%	26056	25351	0%
Miles:	362056	360482	0%	0	0	0%	362056	360482	0%
Hours:	19669	19653	0%	0	0	0%	19669	19653	0%
Total Expenses:	**706614**	**753003**	**0%**	**0**	**0**	**0%**	**706614**	**753003**	**0%**
Cost per Hour ($):	35.93	38.31		0.00	0.00		35.93	38.31	
Cost per Mile ($):	1.95	2.09		0.00	0.00		1.95	2.09	
Trips per Mile:	0.07	0.07		0.00	0.00		0.07	0.07	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2249	2049	1946	1821	1510	1736	1594	1916	2460	2522	2438	2577
2017	2677	2501	2292	2401	2121	1680	1582	2043	2283	1911	2236	2329
2018	2235	2650	2248	2673	2257	1402	1530	2035	1602	2153	2510	2056

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,235	2,650	2,248	2,670	2,257	1,402	1,530	2,035	1,602	2,139	2,510	2,056
Saturday	0	0	0	0	0	0	0	0	0	14	0	0
Sunday	0	0	0	3	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0