Guilford County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 81

Contact Name:	Zimmerman, Irma
Contact Phone:	336-641-2561
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 1

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	49,177	519,654	26,863
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**49,177**	**519,654**	**26,863**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	10.92	9.78	-10%	0.00	0.00	0%	10.92	9.78	-10%
Subsidy Per Trip ($):	8.39	5.74	-32%	0.00	0.00	0%	8.39	5.74	-32%
Trips Per Hour:	1.80	1.83	2%	0.00	0.00	0%	1.80	1.83	2%
RGP Index:	0.67	0.73	8%	0.00	0.00	0%	0.67	0.73	8%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	35000	35000	0%	0	0	0%	35000	35000	0%
5310 Op. Funds ($):	128555	101000	0%	0	0	0%	128555	101000	0%
5311 Op. Funds ($):	45069	58419	0%	0	0	0%	45069	58419	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**208624**	**194419**	**0%**	**0**	**0**	**0%**	**208624**	**194419**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	68993	0	0%	0	0	0%	68993	0	0%
Other Federal Cap. Funds ($):	0	387007	0%	0	0	0%	0	387007	0%
Total Federal Cap. Funds ($):	**68993**	**387007**	**0%**	**0**	**0**	**0%**	**68993**	**387007**	**0%**
CTP Admin Funds ($):	67605	87629	0%	0	0	0%	67605	87629	0%
ROAP Funds ($):	105624	0	0%	0	0	0%	105624	0	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**173229**	**87629**	**0%**	**0**	**0**	**0%**	**173229**	**87629**	**0%**
Total State Cap. Funds ($):	**173561**	**48375**	**0%**	**0**	**0**	**0%**	**173561**	**48375**	**0%**
Local Government Funds ($):	103905	198982	0%	0	0	0%	103905	198982	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	11100	0	0%	0	0	0%	11100	0	0%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**115005**	**198982**	**0%**	**0**	**0**	**0%**	**115005**	**198982**	**0%**
Total Local Cap. Funds ($):	**26951**	**48377**	**0%**	**0**	**0**	**0%**	**26951**	**48377**	**0%**
Total Trips:	45519	49177	0%	0	0	0%	45519	49177	0%
Miles:	415493	519654	0%	0	0	0%	415493	519654	0%
Hours:	25337	26863	0%	0	0	0%	25337	26863	0%
Total Expenses:	**496858**	**481030**	**0%**	**0**	**0**	**0%**	**496858**	**481030**	**0%**
Cost per Hour ($):	19.61	17.91		0.00	0.00		19.61	17.91	
Cost per Mile ($):	1.20	0.93		0.00	0.00		1.20	0.93	
Trips per Mile:	0.11	0.09		0.00	0.00		0.11	0.09	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	15760	15462	15319	14923	13979	14293	12373	13521	15146	13955	14145	14586
2017	3912	4552	4093	3589	3268	3052	3292	3689	4199	3487	4091	4295
2018	3737	4556	3927	4278	3821	3634	3649	4230	4044	4290	4696	4315

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,737	4,556	3,927	4,278	3,821	3,634	3,649	4,230	4,044	4,290	4,696	4,315
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0