Gates County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 73

Contact Name: Lassiter, Patrice
Contact Phone: 252-357-4487
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	22,046	340,449	11,254
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**22,046**	**340,449**	**11,254**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	21.54	18.70	-13%	0.00	0.00	0%	21.54	18.70	-13%
Subsidy Per Trip ($):	13.55	11.77	-13%	0.00	0.00	0%	13.55	11.77	-13%
Trips Per Hour:	1.84	1.96	6%	0.00	0.00	0%	1.84	1.96	6%
RGP Index:	0.79	0.89	13%	0.00	0.00	0%	0.79	0.89	13%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	54085	41843	0%	0	0	0%	54085	41843	0%
5311 Op. Funds ($):	108801	107162	0%	0	0	0%	108801	107162	0%
Other Federal Op. Funds ($):	4181	0	0%	0	0	0%	4181	0	0%
Total Federal Op. Funds ($):	**167067**	**149005**	**0%**	**0**	**0**	**0%**	**167067**	**149005**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	51113	0%	0	0	0%	0	51113	0%
5311 Cap. Funds ($):	81507	0	0%	0	0	0%	81507	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**81507**	**51113**	**0%**	**0**	**0**	**0%**	**81507**	**51113**	**0%**
CTP Admin Funds ($):	6800	6698	0%	0	0	0%	6800	6698	0%
ROAP Funds ($):	100778	103778	0%	0	0	0%	100778	103778	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**107578**	**110476**	**0%**	**0**	**0**	**0%**	**107578**	**110476**	**0%**
Total State Cap. Funds ($):	**12147**	**6435**	**0%**	**0**	**0**	**0%**	**12147**	**6435**	**0%**
Local Government Funds ($):	9429	0	0%	0	0	0%	9429	0	0%
Other Directly Generated Rev ($):	46439	54047	0%	0	0	0%	46439	54047	0%
Local Fares ($):	16243	10022	0%	0	0	0%	16243	10022	0%
Medicaid Funds ($):	89797	88641	0%	0	0	0%	89797	88641	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**161908**	**152710**	**0%**	**0**	**0**	**0%**	**161908**	**152710**	**0%**
Total Local Cap. Funds ($):	**79329**	**10265**	**0%**	**0**	**0**	**0%**	**79329**	**10265**	**0%**
Total Trips:	20269	22046	0%	0	0	0%	20269	22046	0%
Miles:	329067	340449	0%	0	0	0%	329067	340449	0%
Hours:	10999	11254	0%	0	0	0%	10999	11254	0%
Total Expenses:	**436554**	**412191**	**0%**	**0**	**0**	**0%**	**436554**	**412191**	**0%**
Cost per Hour ($):	39.69	36.63		0.00	0.00		39.69	36.63	
Cost per Mile ($):	1.33	1.21		0.00	0.00		1.33	1.21	
Trips per Mile:	0.06	0.06		0.00	0.00		0.06	0.06	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1561	1713	2296	2358	1902	1684	1996	1924	1957	2057	1661	1381
2017	1239	1443	1817	1856	1814	1507	1520	1783	2033	1631	1966	1660
2018	1344	1447	1980	2662	2001	1589	1343	2093	2225	1915	2022	1425

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,344	1,447	1,980	2,662	2,001	1,589	1,343	2,093	2,225	1,915	2,022	1,425
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	2	0	1