Washington County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 187

Contact Name: Hardison, William C
Contact Phone: 252-793-4041 ext 255
System Type: Community
Contractor:
Service Area Type: Combined City/County
Counties Served: Martin, Beaufort, Bertie, Chowan, Pasquotank, Pitt
Out Of Area Service Provided? No
Coordination with Other Transit System? No

Peer Group: 4

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	14,516	116,671	5,911
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**14,516**	**116,671**	**5,911**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	14.05	29.99	113%	0.00	0.00	0%	14.05	29.99	113%
Subsidy Per Trip ($):	11.36	11.88	5%	0.00	0.00	0%	11.36	11.88	5%
Trips Per Hour:	2.93	2.46	-16%	0.00	0.00	0%	2.93	2.46	-16%
RGP Index:	0.00	0.05	0%	0.00	0.00	0%	0.00	0.05	0%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	59299	69019	0%	0	0	0%	59299	69019	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**59299**	**69019**	**0%**	**0**	**0**	**0%**	**59299**	**69019**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	768	0	0%	0	0	0%	768	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**768**	**0**	**0%**	**0**	**0**	**0%**	**768**	**0**	**0%**
CTP Admin Funds ($):	3705	4312	0%	0	0	0%	3705	4312	0%
ROAP Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Op. State Funds ($):	75116	99061	0%	0	0	0%	75116	99061	0%
Total State Op. Funds ($):	**78821**	**103373**	**0%**	**0**	**0**	**0%**	**78821**	**103373**	**0%**
Total State Cap. Funds ($):	**96**	**0**	**0%**	**0**	**0**	**0%**	**96**	**0**	**0%**
Local Government Funds ($):	14951	255660	0%	0	0	0%	14951	255660	0%
Other Directly Generated Rev ($):	17054	6457	0%	0	0	0%	17054	6457	0%
Local Fares ($):	722	795	0%	0	0	0%	722	795	0%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**32726**	**262912**	**0%**	**0**	**0**	**0%**	**32726**	**262912**	**0%**
Total Local Cap. Funds ($):	**96**	**0**	**0%**	**0**	**0**	**0%**	**96**	**0**	**0%**
Total Trips:	12163	14516	0%	0	0	0%	12163	14516	0%
Miles:	90402	116671	0%	0	0	0%	90402	116671	0%
Hours:	4153	5911	0%	0	0	0%	4153	5911	0%
Total Expenses:	**170846**	**435303**	**0%**	**0**	**0**	**0%**	**170846**	**435303**	**0%**
Cost per Hour ($):	41.14	73.64		0.00	0.00		41.14	73.64	
Cost per Mile ($):	1.89	3.73		0.00	0.00		1.89	3.73	
Trips per Mile:	0.13	0.12		0.00	0.00		0.13	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1456	1388	1409	1321	1157	1126	1072	1093	1124	1312	1245	1232
2017	1227	1419	1120	885	1034	935	901	919	1074	833	787	1029
2018	733	1322	1261	1479	1233	952	915	1309	1344	1266	1336	1366

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	733	1,322	1,261	1,479	1,233	952	915	1,309	1,344	1,266	1,336	1,366
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0