Robeson County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 155

Contact Name: Robinson, Sharon
Contact Phone: 910.618.5679
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 3

www.co.robeson.nc.us

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	59,169	360,692	16,930
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**59,169**	**360,692**	**16,930**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	12.79	17.38	36%	0.00	0.00	0%	12.79	17.38	36%
Subsidy Per Trip ($):	8.64	9.52	10%	0.00	0.00	0%	8.64	9.52	10%
Trips Per Hour:	4.03	3.49	-13%	0.00	0.00	0%	4.03	3.49	-13%
RGP Index:	0.45	0.40	-10%	0.00	0.00	0%	0.45	0.40	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	208942	252216	0%	0	0	0%	208942	252216	0%
Other Federal Op. Funds ($):	83252	0	0%	0	0	0%	83252	0	0%
Total Federal Op. Funds ($):	**292194**	**252216**	**0%**	**0**	**0**	**0%**	**292194**	**252216**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	42948	0%	0	0	0%	0	42948	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**42948**	**0%**	**0**	**0**	**0%**	**0**	**42948**	**0%**
CTP Admin Funds ($):	13057	15764	0%	0	0	0%	13057	15764	0%
ROAP Funds ($):	295102	295102	0%	0	0	0%	295102	295102	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**308159**	**310866**	**0%**	**0**	**0**	**0%**	**308159**	**310866**	**0%**
Total State Cap. Funds ($):	**0**	**5369**	**0%**	**0**	**0**	**0%**	**0**	**5369**	**0%**
Local Government Funds ($):	15245	101335	0%	0	0	0%	15245	101335	0%
Other Directly Generated Rev ($):	107604	172161	0%	0	0	0%	107604	172161	0%
Local Fares ($):	19818	17430	0%	0	0	0%	19818	17430	0%
Medicaid Funds ($):	145038	173395	0%	0	0	0%	145038	173395	0%
Other Local Op. Funds ($):	0	1000	0%	0	0	0%	0	1000	0%
Total Local Op. Funds ($):	**287705**	**465321**	**0%**	**0**	**0**	**0%**	**287705**	**465321**	**0%**
Total Local Cap. Funds ($):	**0**	**5370**	**0%**	**0**	**0**	**0%**	**0**	**5370**	**0%**
Total Trips:	69449	59169	0%	0	0	0%	69449	59169	0%
Miles:	368605	360692	0%	0	0	0%	368605	360692	0%
Hours:	17216	16930	0%	0	0	0%	17216	16930	0%
Total Expenses:	**888058**	**1028403**	**0%**	**0**	**0**	**0%**	**888058**	**1028403**	**0%**
Cost per Hour ($):	51.58	60.74		0.00	0.00		51.58	60.74	
Cost per Mile ($):	2.41	2.85		0.00	0.00		2.41	2.85	
Trips per Mile:	0.19	0.16		0.00	0.00		0.19	0.16	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	4984	4815	4988	4638	3964	3577	3748	5406	6145	6094	6143	5744
2017	4835	6713	6978	5922	5969	4103	5120	5224	5394	8769	5382	5040
2018	4289	5513	4793	5271	4815	3911	4449	5293	5517	4850	5440	5028

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,203	5,432	4,726	5,197	4,731	3,783	4,378	5,216	5,415	4,771	5,362	4,927
Saturday	86	81	67	74	84	128	71	77	102	79	78	101
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0