Person County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 145

Contact Name: Adcock, Kathy C
Contact Phone: (336) 597-1771
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

personcounty.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	47,964	310,944	14,400
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	4,072	29,512	2,116
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**52,036**	**340,456**	**16,516**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	12.67	13.69	8%	27.13	9.21	-66%	13.65	13.34	-2%
Subsidy Per Trip ($):	5.36	4.96	-7%	11.48	8.71	-24%	5.77	5.26	-9%
Trips Per Hour:	3.37	3.33	-1%	1.57	1.92	22%	3.13	3.15	1%
RGP Index:	0.62	0.79	27%	0.12	0.16	28%	0.74	0.95	27%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	30994	0%	0	0	0%	0	30994	0%
5311 Op. Funds ($):	129514	121059	0%	20034	0	0%	149548	121059	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**129514**	**152053**	**0%**	**20034**	**0**	**0%**	**149548**	**152053**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	122630	0	0%	18970	0	0%	141600	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**122630**	**0**	**0%**	**18970**	**0**	**0%**	**141600**	**0**	**0%**
CTP Admin Funds ($):	8093	7566	0%	1252	0	0%	9345	7566	0%
ROAP Funds ($):	97889	78371	0%	15142	35460	0%	113031	113831	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**105982**	**85937**	**0%**	**16394**	**35460**	**0%**	**122376**	**121397**	**0%**
Total State Cap. Funds ($):	**15329**	**0**	**0%**	**2371**	**0**	**0%**	**17700**	**0**	**0%**
Local Government Funds ($):	138567	185300	0%	21435	0	0%	160002	185300	0%
Other Directly Generated Rev ($):	113918	139333	0%	17622	0	0%	131540	139333	0%
Local Fares ($):	17757	34107	0%	2747	2035	0%	20504	36142	0%
Medicaid Funds ($):	50850	59699	0%	7866	0	0%	58716	59699	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**321092**	**418439**	**0%**	**49670**	**2035**	**0%**	**370762**	**420474**	**0%**
Total Local Cap. Funds ($):	**15329**	**0**	**0%**	**2371**	**0**	**0%**	**17700**	**0**	**0%**
Total Trips:	43921	47964	0%	3173	4072	0%	47094	52036	0%
Miles:	287386	310944	0%	28056	29512	0%	315442	340456	0%
Hours:	13039	14400	0%	2017	2116	0%	15056	16516	0%
Total Expenses:	**556588**	**656429**	**0%**	**86098**	**37495**	**0%**	**642686**	**693924**	**0%**
Cost per Hour ($):	42.69	45.59		42.69	17.72		42.69	42.02	
Cost per Mile ($):	1.94	2.11		3.07	1.27		2.04	2.04	
Trips per Mile:	0.15	0.15		0.11	0.14		0.15	0.15	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	3965	3951	3857	4236	3602	3755	3293	4201	4607	4427	4058	3698
2017	3236	3821	4070	4308	4022	3573	3422	3952	4488	3542	4216	4444
2018	3864	4678	4268	4748	4519	3706	3655	4368	4429	4566	4934	4301

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,864	4,678	4,268	4,748	4,519	3,706	3,655	4,368	4,429	4,566	4,934	4,301
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0