Randolph County Senior Adults Assoc. Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 151

Contact Name: King, Roger G.
Contact Phone: 336-629-7433
System Type: Regional Community
Contractor:
Service Area Type: Multi-County
Counties Served: Randolph, Montgomery
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 3

www.senioradults.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	60,697	532,141	35,238
DR PT-Demand Response Purchased	3,794	51,898	2,879
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**64,491**	**584,039**	**38,117**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	22.56	20.51	-9%	0.00	0.00	0%	22.56	20.51	-9%
Subsidy Per Trip ($):	10.12	11.06	9%	0.00	0.00	0%	10.12	11.06	9%
Trips Per Hour:	1.68	1.69	1%	0.00	0.00	0%	1.68	1.69	1%
RGP Index:	0.28	0.25	-10%	0.00	0.00	0%	0.28	0.25	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	272094	289478	0%	0	0	0%	272094	289478	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**272094**	**289478**	**0%**	**0**	**0**	**0%**	**272094**	**289478**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	138570	204919	0%	0	0	0%	138570	204919	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**138570**	**204919**	**0%**	**0**	**0**	**0%**	**138570**	**204919**	**0%**
CTP Admin Funds ($):	17002	18092	0%	0	0	0%	17002	18092	0%
ROAP Funds ($):	405910	405910	0%	0	0	0%	405910	405910	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**422912**	**424002**	**0%**	**0**	**0**	**0%**	**422912**	**424002**	**0%**
Total State Cap. Funds ($):	**15784**	**25621**	**0%**	**0**	**0**	**0%**	**15784**	**25621**	**0%**
Local Government Funds ($):	19566	0	0%	0	0	0%	19566	0	0%
Other Directly Generated Rev ($):	603121	584261	100%	0	0	0%	603121	584261	100%
Local Fares ($):	36010	24772	0%	0	0	0%	36010	24772	0%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	195040	0	0%	0	0	0%	195040	0	0%
Total Local Op. Funds ($):	**853737**	**609033**	**96%**	**0**	**0**	**0%**	**853737**	**609033**	**96%**
Total Local Cap. Funds ($):	**28093**	**43729**	**0%**	**0**	**0**	**0%**	**28093**	**43729**	**0%**
Total Trips:	68664	64491	6%	0	0	0%	68664	64491	6%
Miles:	629022	584039	9%	0	0	0%	629022	584039	9%
Hours:	40879	38117	8%	0	0	0%	40879	38117	8%
Total Expenses:	**1548743**	**1322513**	**44%**	**0**	**0**	**0%**	**1548743**	**1322513**	**44%**
Cost per Hour ($):	37.89	34.70		0.00	0.00		37.89	34.70	
Cost per Mile ($):	2.46	2.26		0.00	0.00		2.46	2.26	
Trips per Mile:	0.11	0.11		0.00	0.00		0.11	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	5942	5796	6118	6133	5131	4949	3754	5138	5981	5644	5466	5802
2017	5274	6228	6289	6114	5569	5073	4940	5941	6346	5310	5638	5942
2018	5229	6256	5542	6089	5468	4512	3735	5619	5274	5669	5676	5422

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,127	6,166	5,410	5,985	5,366	4,396	3,645	5,502	5,127	5,549	5,580	5,306
Saturday	102	90	114	104	102	116	90	117	147	120	96	116
Sunday	0	0	18	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries