Lenoir County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 107

Contact Name: Howard, Shawn
Contact Phone: 252-559-6457 ext. 7270
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.co.lenoir.nc.us

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	73,477	625,988	31,633
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**73,477**	**625,988**	**31,633**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	14.06	14.20	1%	0.00	0.00	0%	14.06	14.20	1%
Subsidy Per Trip ($):	6.29	5.77	-8%	0.00	0.00	0%	6.29	5.77	-8%
Trips Per Hour:	2.18	2.32	7%	0.00	0.00	0%	2.18	2.32	7%
RGP Index:	1.39	1.57	12%	0.00	0.00	0%	1.39	1.57	12%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	210193	211013	0%	0	0	0%	210193	211013	0%
Other Federal Op. Funds ($):	18772	17669	0%	0	0	0%	18772	17669	0%
Total Federal Op. Funds ($):	**228965**	**228682**	**0%**	**0**	**0**	**0%**	**228965**	**228682**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	55448	89546	0%	0	0	0%	55448	89546	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**55448**	**89546**	**0%**	**0**	**0**	**0%**	**55448**	**89546**	**0%**
CTP Admin Funds ($):	13136	13186	0%	0	0	0%	13136	13186	0%
ROAP Funds ($):	182413	182413	0%	0	0	0%	182413	182413	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**195549**	**195599**	**0%**	**0**	**0**	**0%**	**195549**	**195599**	**0%**
Total State Cap. Funds ($):	**5981**	**11193**	**0%**	**0**	**0**	**0%**	**5981**	**11193**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	99528	83940	0%	0	0	0%	99528	83940	0%
Local Fares ($):	155123	184712	0%	0	0	0%	155123	184712	0%
Medicaid Funds ($):	269827	350110	0%	0	0	0%	269827	350110	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**524478**	**618762**	**0%**	**0**	**0**	**0%**	**524478**	**618762**	**0%**
Total Local Cap. Funds ($):	**170779**	**16977**	**0%**	**0**	**0**	**0%**	**170779**	**16977**	**0%**
Total Trips:	67511	73477	0%	0	0	0%	67511	73477	0%
Miles:	612605	625988	0%	0	0	0%	612605	625988	0%
Hours:	30988	31633	0%	0	0	0%	30988	31633	0%
Total Expenses:	**948992**	**1043043**	**0%**	**0**	**0**	**0%**	**948992**	**1043043**	**0%**
Cost per Hour ($):	30.62	32.97		0.00	0.00		30.62	32.97	
Cost per Mile ($):	1.55	1.67		0.00	0.00		1.55	1.67	
Trips per Mile:	0.11	0.12		0.00	0.00		0.11	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	5558	5412	6794	7058	6095	5468	5948	6358	6207	6057	5932	5778
2017	4814	6190	6229	4251	5805	4914	5529	5666	6279	5554	6548	5732
2018	4982	6095	6465	7039	6191	5077	5680	6375	6703	6315	6498	6057

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,770	5,943	6,260	6,854	5,994	4,772	5,501	6,170	6,459	6,122	6,301	5,823
Saturday	212	152	205	185	197	248	179	205	244	193	197	234
Sunday	0	0	0	0	0	57	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	3	0	3