Buncombe County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 21

Contact Name:	Cable, Matthew
Contact Phone:	(828) 250-6750
System Type:	Community
Contractor:	RATP-DEV
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	Yes

Peer Group: 3

www.buncombecounty.org/transportation

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	108,834	1,052,352	60,899
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	22,855	137,619	7,542
TOTAL	**131,689**	**1,189,971**	**68,441**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	23.17	25.22	9%	22.58	24.97	11%	23.08	25.18	9%
Subsidy Per Trip ($):	4.85	5.25	8%	6.31	7.02	11%	5.10	5.56	9%
Trips Per Hour:	1.79	1.79	0%	3.20	3.03	-5%	1.94	1.92	-1%
RGP Index:	0.70	0.68	-3%	0.40	0.38	-6%	1.10	1.06	-4%

Cost Per Trip By Year
(Administrative and Operating Only)

Subsidy Per Trip By Year
(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	72675	56677	100%	0	0	0%	72675	56677	100%
5311 Op. Funds ($):	180106	172462	100%	3676	3520	100%	183782	175982	100%
Other Federal Op. Funds ($):	0	0	0%	64767	67773	100%	64767	67773	100%
Total Federal Op. Funds ($):	**252781**	**229139**	**100%**	**68443**	**71293**	**100%**	**321224**	**300432**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	295372	3481	100%	0	0	0%	295372	3481	100%
Other Federal Cap. Funds ($):	0	90785	100%	0	0	0%	0	90785	100%
Total Federal Cap. Funds ($):	**295372**	**94266**	**100%**	**0**	**0**	**0%**	**295372**	**94266**	**100%**
CTP Admin Funds ($):	130923	139437	100%	2672	2846	100%	133595	142283	100%
ROAP Funds ($):	176772	179189	100%	81857	86215	100%	258629	265404	100%
Other Op. State Funds ($):	30860	24085	100%	0	0	0%	30860	24085	100%
Total State Op. Funds ($):	**338555**	**342711**	**100%**	**84529**	**89061**	**100%**	**423084**	**431772**	**100%**
Total State Cap. Funds ($):	**409207**	**16026**	**100%**	**0**	**0**	**0%**	**409207**	**16026**	**100%**
Local Government Funds ($):	1236593	1370385	100%	382214	398945	100%	1618807	1769330	100%
Other Directly Generated Rev ($):	590434	592699	100%	0	0	0%	590434	592699	100%
Local Fares ($):	82041	81829	100%	12006	11324	100%	94047	93153	100%
Medicaid Funds ($):	304742	128014	100%	0	0	0%	304742	128014	0%
Other Local Op. Funds ($):	18439	0	0%	0	0	0%	18439	0	0%
Total Local Op. Funds ($):	**2232249**	**2172927**	**100%**	**394220**	**410269**	**100%**	**2626469**	**2583196**	**100%**
Total Local Cap. Funds ($):	**83582**	**19774**	**100%**	**0**	**0**	**0%**	**83582**	**19774**	**100%**
Total Trips:	121843	108834	100%	24236	22855	100%	146079	131689	100%
Miles:	1184665	1052352	100%	139382	137619	100%	1324047	1189971	100%
Hours:	67883	60899	100%	7580	7542	100%	75463	68441	100%
Total Expenses:	**2823585**	**2744777**	**100%**	**547192**	**570623**	**100%**	**3370777**	**3315400**	**100%**
Cost per Hour ($):	41.59	45.07		72.19	75.66		44.67	48.44	
Cost per Mile ($):	2.38	2.61		3.93	4.15		2.55	2.79	
Trips per Mile:	0.10	0.10		0.17	0.17		0.11	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	14168	13931	13714	14310	12548	13060	10364	12836	13510	13339	13293	13867
2017	13121	14211	13268	13410	12358	11786	11168	11379	11847	10282	11687	11562
2018	10461	12456	10833	11612	10998	9496	9824	10676	11010	10959	11609	11755

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	9,738	11,920	10,178	11,036	10,449	8,987	9,308	10,155	10,336	10,486	11,060	10,998
Saturday	668	498	621	508	498	464	476	497	635	432	510	697
Sunday	55	38	34	68	51	45	40	24	39	41	39	60

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	3	0	4