Johnston County Council on Aging, Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 101

Contact Name:	Davis, Neal
Contact Phone:	919-202-5030
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 3

www.jcats.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	93,231	1,136,225	63,487
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**93,231**	**1,136,225**	**63,487**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	27.19	26.70	-2%	0.00	0.00	0%	27.19	26.70	-2%
Subsidy Per Trip ($):	7.82	7.37	-6%	0.00	0.00	0%	7.82	7.37	-6%
Trips Per Hour:	1.44	1.47	2%	0.00	0.00	0%	1.44	1.47	2%
RGP Index:	0.01	0.01	121%	0.00	0.00	0%	0.01	0.01	121%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	91558	91722	0%	0	0	0%	91558	91722	0%
5311 Op. Funds ($):	279829	307074	0%	0	0	0%	279829	307074	0%
Other Federal Op. Funds ($):	84867	103362	0%	0	0	0%	84867	103362	0%
Total Federal Op. Funds ($):	**456254**	**502158**	**0%**	**0**	**0**	**0%**	**456254**	**502158**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	240607	146783	0%	0	0	0%	240607	146783	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**240607**	**146783**	**0%**	**0**	**0**	**0%**	**240607**	**146783**	**0%**
CTP Admin Funds ($):	17843	19192	0%	0	0	0%	17843	19192	0%
ROAP Funds ($):	212655	165657	0%	0	0	0%	212655	165657	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**230498**	**184849**	**0%**	**0**	**0**	**0%**	**230498**	**184849**	**0%**
Total State Cap. Funds ($):	**30074**	**28447**	**0%**	**0**	**0**	**0%**	**30074**	**28447**	**0%**
Local Government Funds ($):	137349	34427	0%	0	0	0%	137349	34427	0%
Other Directly Generated Rev ($):	1542423	908174	0%	0	0	0%	1542423	908174	0%
Local Fares ($):	20980	24635	0%	0	0	0%	20980	24635	0%
Medicaid Funds ($):	0	812820	0%	0	0	0%	0	812820	0%
Other Local Op. Funds ($):	0	22263	0%	0	0	0%	0	22263	0%
Total Local Op. Funds ($):	**1700752**	**1802319**	**0%**	**0**	**0**	**0%**	**1700752**	**1802319**	**0%**
Total Local Cap. Funds ($):	**50543**	**26623**	**0%**	**0**	**0**	**0%**	**50543**	**26623**	**0%**
Total Trips:	87793	93231	0%	0	0	0%	87793	93231	0%
Miles:	1134938	1136225	0%	0	0	0%	1134938	1136225	0%
Hours:	60992	63487	0%	0	0	0%	60992	63487	0%
Total Expenses:	**2387504**	**2489326**	**0%**	**0**	**0**	**0%**	**2387504**	**2489326**	**0%**
Cost per Hour ($):	39.14	39.21		0.00	0.00		39.14	39.21	
Cost per Mile ($):	2.10	2.19		0.00	0.00		2.10	2.19	
Trips per Mile:	0.08	0.08		0.00	0.00		0.08	0.08	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	8004	7802	8097	8583	7261	7804	7226	7861	8714	8579	8307	8120
2017	7353	8409	7668	7292	7466	6861	6817	7112	7764	6335	7375	7341
2018	7030	8768	7605	8457	7613	6841	6499	7798	8180	8157	8659	7624

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	6,735	8,513	7,284	8,186	7,278	6,395	6,238	7,544	7,864	7,899	8,423	7,322
Saturday	295	255	321	271	274	316	261	254	316	258	236	302
Sunday	0	0	0	0	61	130	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	3