Cabarrus County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 25

Contact Name:	Bushey, Robert W
Contact Phone:	704-920-2932
System Type:	Community
Contractor:	TJ's Taxi
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 2

www.cabarruscounty.us/departments/transportation

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	73,621	551,166	35,424
DR PT-Demand Response Purchased	8,495	72,749	4,322
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**82,116**	**623,915**	**39,746**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	15.36	16.21	6%	0.00	0.00	0%	15.36	16.21	6%
Subsidy Per Trip ($):	4.01	3.24	-19%	0.00	0.00	0%	4.01	3.24	-19%
Trips Per Hour:	2.18	2.07	-5%	0.00	0.00	0%	2.18	2.07	-5%
RGP Index:	1.40	1.03	-26%	0.00	0.00	0%	1.40	1.03	-26%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	94544	28021	0%	0	0	0%	94544	28021	0%
5311 Op. Funds ($):	82134	105961	0%	0	0	0%	82134	105961	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**176678**	**133982**	**0%**	**0**	**0**	**0%**	**176678**	**133982**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	128162	0	0%	0	0	0%	128162	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**128162**	**0**	**0%**	**0**	**0**	**0%**	**128162**	**0**	**0%**
CTP Admin Funds ($):	10267	6623	0%	0	0	0%	10267	6623	0%
ROAP Funds ($):	187023	125084	0%	0	0	0%	187023	125084	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**197290**	**131707**	**0%**	**0**	**0**	**0%**	**197290**	**131707**	**0%**
Total State Cap. Funds ($):	**16020**	**0**	**0%**	**0**	**0**	**0%**	**16020**	**0**	**0%**
Local Government Funds ($):	51218	14552	0%	0	0	0%	51218	14552	0%
Other Directly Generated Rev ($):	1102	0	0%	0	0	0%	1102	0	0%
Local Fares ($):	16234	15846	0%	0	0	0%	16234	15846	0%
Medicaid Funds ($):	990410	1034944	0%	0	0	0%	990410	1034944	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**1058964**	**1065342**	**0%**	**0**	**0**	**0%**	**1058964**	**1065342**	**0%**
Total Local Cap. Funds ($):	**16020**	**0**	**0%**	**0**	**0**	**0%**	**16020**	**0**	**0%**
Total Trips:	93273	82116	10%	0	0	0%	93273	82116	10%
Miles:	700208	623915	12%	0	0	0%	700208	623915	12%
Hours:	42806	39746	11%	0	0	0%	42806	39746	11%
Total Expenses:	**1432932**	**1331031**	**0%**	**0**	**0**	**0%**	**1432932**	**1331031**	**0%**
Cost per Hour ($):	33.48	33.49		0.00	0.00		33.48	33.49	
Cost per Mile ($):	2.05	2.13		0.00	0.00		2.05	2.13	
Trips per Mile:	0.13	0.13		0.00	0.00		0.13	0.13	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	8298	8086	8145	7810	6610	7400	6715	7804	7904	7914	8379	8346
2017	7268	8471	8227	8675	8360	7913	6947	7364	7921	6846	7798	7483
2018	6765	7880	6914	7220	6558	6113	6110	6487	6947	6993	7399	6730

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	6,310	7,505	6,540	6,912	6,293	5,814	5,816	6,139	6,509	6,610	7,057	6,346
Saturday	322	272	287	225	161	199	207	263	327	253	248	294
Sunday	133	103	87	83	104	100	87	85	111	130	94	90

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0