Cumberland County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 51

Contact Name:	Farrakhan, Ifetayo
Contact Phone:	910-678-7624
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	No

Peer Group: 2

http://co.cumberland.nc.us/planning/ctp.aspx

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	34,187	299,970	12,666
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**34,187**	**299,970**	**12,666**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	26.67	24.54	-8%	0.00	0.00	0%	26.67	24.54	-8%
Subsidy Per Trip ($):	17.12	21.78	27%	0.00	0.00	0%	17.12	21.78	27%
Trips Per Hour:	2.57	2.70	5%	0.00	0.00	0%	2.57	2.70	5%
RGP Index:	0.02	0.88	4428%	0.00	0.00	0%	0.02	0.88	4428%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	107205	119977	100%	0	0	0%	107205	119977	100%
5311 Op. Funds ($):	105494	99086	100%	0	0	0%	105494	99086	100%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**212699**	**219063**	**100%**	**0**	**0**	**0%**	**212699**	**219063**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
CTP Admin Funds ($):	6592	6190	100%	0	0	0%	6592	6190	100%
ROAP Funds ($):	300243	306212	100%	0	0	0%	300243	306212	100%
Other Op. State Funds ($):	0	212998	100%	0	0	0%	0	212998	100%
Total State Op. Funds ($):	**306835**	**525400**	**100%**	**0**	**0**	**0%**	**306835**	**525400**	**100%**
Total State Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Local Government Funds ($):	62297	57010	100%	0	0	0%	62297	57010	100%
Other Directly Generated Rev ($):	1375	2056	100%	0	0	0%	1375	2056	100%
Local Fares ($):	34986	35543	100%	0	0	0%	34986	35543	100%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	191010	0	0%	0	0	0%	191010	0	0%
Total Local Op. Funds ($):	**289667**	**94609**	**100%**	**0**	**0**	**0%**	**289667**	**94609**	**100%**
Total Local Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Total Trips:	30344	34187	100%	0	0	0%	30344	34187	100%
Miles:	366463	299970	100%	0	0	0%	366463	299970	100%
Hours:	11818	12666	100%	0	0	0%	11818	12666	100%
Total Expenses:	**809201**	**839072**	**100%**	**0**	**0**	**0%**	**809201**	**839072**	**100%**
Cost per Hour ($):	68.47	66.25		0.00	0.00		68.47	66.25	
Cost per Mile ($):	2.21	2.80		0.00	0.00		2.21	2.80	
Trips per Mile:	0.08	0.11		0.00	0.00		0.08	0.11	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1763	1855	2014	2158	1740	1917	1814	1825	2023	1814	2065	2081
2017	1969	2412	2531	2215	2523	2349	2623	2650	2909	2343	2457	3363
2018	2587	3100	2812	3207	3041	2632	2720	2944	3089	3071	3288	1696

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,587	3,100	2,812	3,207	3,041	2,632	2,720	2,944	3,089	3,071	3,288	1,696
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0