Alleghany County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 5

Contact Name: Boyer, Tiffany P
Contact Phone: (336)372-8747
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 5

www.alleghanycounty-nc.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	16,248	246,162	9,892
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**16,248**	**246,162**	**9,892**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	23.38	25.67	10%	0.00	0.00	0%	23.38	25.67	10%
Subsidy Per Trip ($):	15.83	16.38	3%	0.00	0.00	0%	15.83	16.38	3%
Trips Per Hour:	1.68	1.64	-2%	0.00	0.00	0%	1.68	1.64	-2%
RGP Index:	0.79	0.75	-5%	0.00	0.00	0%	0.79	0.75	-5%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	18869	21621	0%	0	0	0%	18869	21621	0%
5311 Op. Funds ($):	121302	132719	0%	0	0	0%	121302	132719	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**140171**	**154340**	**0%**	**0**	**0**	**0%**	**140171**	**154340**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	42567	0	0%	0	0	0%	42567	0	0%
5311 Cap. Funds ($):	0	48794	0%	0	0	0%	0	48794	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**42567**	**48794**	**0%**	**0**	**0**	**0%**	**42567**	**48794**	**0%**
CTP Admin Funds ($):	7581	8295	0%	0	0	0%	7581	8295	0%
ROAP Funds ($):	103563	103563	0%	0	0	0%	103563	103563	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**111144**	**111858**	**0%**	**0**	**0**	**0%**	**111144**	**111858**	**0%**
Total State Cap. Funds ($):	**5321**	**6099**	**0%**	**0**	**0**	**0%**	**5321**	**6099**	**0%**
Local Government Funds ($):	22744	46506	0%	0	0	0%	22744	46506	0%
Other Directly Generated Rev ($):	35421	30812	0%	0	0	0%	35421	30812	0%
Local Fares ($):	30624	34233	0%	0	0	0%	30624	34233	0%
Medicaid Funds ($):	30942	39402	0%	0	0	0%	30942	39402	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**119731**	**150953**	**0%**	**0**	**0**	**0%**	**119731**	**150953**	**0%**
Total Local Cap. Funds ($):	**5321**	**6099**	**0%**	**0**	**0**	**0%**	**5321**	**6099**	**0%**
Total Trips:	15871	16248	0%	0	0	0%	15871	16248	0%
Miles:	241749	246162	0%	0	0	0%	241749	246162	0%
Hours:	9426	9892	0%	0	0	0%	9426	9892	0%
Total Expenses:	**371046**	**417151**	**0%**	**0**	**0**	**0%**	**371046**	**417151**	**0%**
Cost per Hour ($):	39.36	42.17		0.00	0.00		39.36	42.17	
Cost per Mile ($):	1.53	1.69		0.00	0.00		1.53	1.69	
Trips per Mile:	0.07	0.07		0.00	0.00		0.07	0.07	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1654	1406	1530	1780	1227	1283	1078	1240	1328	1291	1476	1465
2017	1227	1384	1359	1377	1130	1071	1004	1261	1396	1300	1782	1580
2018	1559	1515	1276	1269	1236	984	1004	1373	1230	1473	1694	1635

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,457	1,423	1,271	1,259	1,229	982	1,004	1,373	1,227	1,447	1,690	1,618
Saturday	96	76	1	4	3	0	0	0	3	25	2	17
Sunday	6	16	4	6	4	2	0	0	0	1	2	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
		0	0