Harnett County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 85

Contact Name: Smith, Larry T
Contact Phone: 910-814-6161
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.harnett.org/harts/

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	63,803	858,596	30,254
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**63,803**	**858,596**	**30,254**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	25.12	23.07	-8%	0.00	0.00	0%	25.12	23.07	-8%
Subsidy Per Trip ($):	9.56	7.24	-24%	0.00	0.00	0%	9.56	7.24	-24%
Trips Per Hour:	0.86	2.11	147%	0.00	0.00	0%	0.86	2.11	147%
RGP Index:	0.17	0.29	66%	0.00	0.00	0%	0.17	0.29	66%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	243603	206287	0%	0	0	0%	243603	206287	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**243603**	**206287**	**0%**	**0**	**0**	**0%**	**243603**	**206287**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	84338	60792	0%	0	0	0%	84338	60792	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**84338**	**60792**	**0%**	**0**	**0**	**0%**	**84338**	**60792**	**0%**
CTP Admin Funds ($):	12179	12892	0%	0	0	0%	12179	12892	0%
ROAP Funds ($):	242971	242971	0%	0	0	0%	242971	242971	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**255150**	**255863**	**0%**	**0**	**0**	**0%**	**255150**	**255863**	**0%**
Total State Cap. Funds ($):	**10543**	**7598**	**0%**	**0**	**0**	**0%**	**10543**	**7598**	**0%**
Local Government Funds ($):	0	38680	0%	0	0	0%	0	38680	0%
Other Directly Generated Rev ($):	185954	111081	0%	0	0	0%	185954	111081	0%
Local Fares ($):	21358	20603	0%	0	0	0%	21358	20603	0%
Medicaid Funds ($):	604749	783534	0%	0	0	0%	604749	783534	0%
Other Local Op. Funds ($):	0	55957	0%	0	0	0%	0	55957	0%
Total Local Op. Funds ($):	**812061**	**1009855**	**0%**	**0**	**0**	**0%**	**812061**	**1009855**	**0%**
Total Local Cap. Funds ($):	**181717**	**9176**	**0%**	**0**	**0**	**0%**	**181717**	**9176**	**0%**
Total Trips:	52183	63803	0%	0	0	0%	52183	63803	0%
Miles:	817964	858596	0%	0	0	0%	817964	858596	0%
Hours:	60997	30254	0%	0	0	0%	60997	30254	0%
Total Expenses:	**1310814**	**1472005**	**0%**	**0**	**0**	**0%**	**1310814**	**1472005**	**0%**
Cost per Hour ($):	21.49	48.65		0.00	0.00		21.49	48.65	
Cost per Mile ($):	1.60	1.71		0.00	0.00		1.60	1.71	
Trips per Mile:	0.06	0.07		0.00	0.00		0.06	0.07	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	6234	6359	6446	4814	5019	6385	4450	2942	3686	4080	4356	4290
2017	3105	3829	3787	4289	4371	4285	4435	4574	5212	4506	4980	4810
2018	5602	6228	3154	6219	5204	4543	4285	5521	5730	5813	6006	5498

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,568	6,086	3,048	6,056	5,070	4,331	4,146	5,374	5,525	5,665	5,832	5,304
Saturday	34	142	106	163	134	171	139	147	205	148	174	194
Sunday	0	0	0	0	0	41	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0