Alamance County Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 1

Contact Name: Gilliam, Ralph E
Contact Phone: (336) 222-0565
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 2

acta-nc.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	76,577	806,133	54,951
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**76,577**	**806,133**	**54,951**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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ID 1

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	23.13	23.37	1%	0.00	0.00	0%	23.13	23.37	1%
Subsidy Per Trip ($):	15.84	14.85	-6%	0.00	0.00	0%	15.84	14.85	-6%
Trips Per Hour:	1.33	1.39	5%	0.00	0.00	0%	1.33	1.39	5%
RGP Index:	1.21	1.37	13%	0.00	0.00	0%	1.21	1.37	13%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 1

Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	324818	320919	0%	0	0	0%	324818	320919	0%
5310 Op. Funds ($):	259455	287617	0%	0	0	0%	259455	287617	0%
5311 Op. Funds ($):	78233	152589	0%	0	0	0%	78233	152589	0%
Other Federal Op. Funds ($):	149879	149730	0%	0	0	0%	149879	149730	0%
Total Federal Op. Funds ($):	**812385**	**910855**	**0%**	**0**	**0**	**0%**	**812385**	**910855**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	138644	164738	0%	0	0	0%	138644	164738	0%
Total Federal Cap. Funds ($):	**138644**	**164738**	**0%**	**0**	**0**	**0%**	**138644**	**164738**	**0%**
CTP Admin Funds ($):	136276	9537	0%	0	0	0%	136276	9537	0%
ROAP Funds ($):	216264	216500	0%	0	0	0%	216264	216500	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**352540**	**226037**	**0%**	**0**	**0**	**0%**	**352540**	**226037**	**0%**
Total State Cap. Funds ($):	**17330**	**20592**	**0%**	**0**	**0**	**0%**	**17330**	**20592**	**0%**
Local Government Funds ($):	60279	230415	0%	0	0	0%	60279	230415	0%
Other Directly Generated Rev ($):	33637	24402	0%	0	0	0%	33637	24402	0%
Local Fares ($):	106038	113836	0%	0	0	0%	106038	113836	0%
Medicaid Funds ($):	336031	283867	0%	0	0	0%	336031	283867	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**535985**	**652520**	**0%**	**0**	**0**	**0%**	**535985**	**652520**	**0%**
Total Local Cap. Funds ($):	**35609**	**43740**	**0%**	**0**	**0**	**0%**	**35609**	**43740**	**0%**
Total Trips:	73552	76577	0%	0	0	0%	73552	76577	0%
Miles:	775437	806133	0%	0	0	0%	775437	806133	0%
Hours:	55386	54951	0%	0	0	0%	55386	54951	0%
Total Expenses:	**1700910**	**1789412**	**0%**	**0**	**0**	**0%**	**1700910**	**1789412**	**0%**
Cost per Hour ($):	30.71	32.56		0.00	0.00		30.71	32.56	
Cost per Mile ($):	2.19	2.22		0.00	0.00		2.19	2.22	
Trips per Mile:	0.09	0.09		0.00	0.00		0.09	0.09	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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ID 1

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	7354	6188	6482	7763	6127	6583	5569	6802	7530	6846	6606	6468
2017	5310	6109	5471	6152	5614	5848	4925	6294	6982	6158	7330	7359
2018	6312	7440	6838	7547	6026	5032	4830	6413	6118	6660	6904	6457

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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ID 1

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	6,151	7,304	6,670	7,412	5,904	4,884	4,736	6,279	5,967	6,533	6,778	6,309
Saturday	161	136	168	135	122	148	94	134	151	127	126	148
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Alamance County Transportation Authority

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ID 1

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	1