Martin County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 117

Contact Name:	Loadholt, Letecia L.
Contact Phone:	1-252-789-4390
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 4

www.martincountyncgov.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	26,603	247,532	14,199
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**26,603**	**247,532**	**14,199**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	17.96	21.30	19%	0.00	0.00	0%	17.96	21.30	19%
Subsidy Per Trip ($):	9.19	10.84	18%	0.00	0.00	0%	9.19	10.84	18%
Trips Per Hour:	2.14	1.87	-12%	0.00	0.00	0%	2.14	1.87	-12%
RGP Index:	0.55	0.50	-10%	0.00	0.00	0%	0.55	0.50	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	136555	129671	0%	0	0	0%	136555	129671	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**136555**	**129671**	**0%**	**0**	**0**	**0%**	**136555**	**129671**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	8774	132604	0%	0	0	0%	8774	132604	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**8774**	**132604**	**0%**	**0**	**0**	**0%**	**8774**	**132604**	**0%**
CTP Admin Funds ($):	8532	8099	0%	0	0	0%	8532	8099	0%
ROAP Funds ($):	125163	150498	0%	0	0	0%	125163	150498	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**133695**	**158597**	**0%**	**0**	**0**	**0%**	**133695**	**158597**	**0%**
Total State Cap. Funds ($):	**1096**	**16574**	**0%**	**0**	**0**	**0%**	**1096**	**16574**	**0%**
Local Government Funds ($):	31878	5749	0%	0	0	0%	31878	5749	0%
Other Directly Generated Rev ($):	38660	56728	0%	0	0	0%	38660	56728	0%
Local Fares ($):	24972	19286	0%	0	0	0%	24972	19286	0%
Medicaid Funds ($):	162410	196493	0%	0	0	0%	162410	196493	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**257920**	**278256**	**0%**	**0**	**0**	**0%**	**257920**	**278256**	**0%**
Total Local Cap. Funds ($):	**1098**	**16580**	**0%**	**0**	**0**	**0%**	**1098**	**16580**	**0%**
Total Trips:	29415	26603	0%	0	0	0%	29415	26603	0%
Miles:	248992	247532	0%	0	0	0%	248992	247532	0%
Hours:	13763	14199	0%	0	0	0%	13763	14199	0%
Total Expenses:	**528170**	**566524**	**0%**	**0**	**0**	**0%**	**528170**	**566524**	**0%**
Cost per Hour ($):	38.38	39.90		0.00	0.00		38.38	39.90	
Cost per Mile ($):	2.12	2.29		0.00	0.00		2.12	2.29	
Trips per Mile:	0.12	0.11		0.00	0.00		0.12	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2439	2403	2576	2621	2176	2368	2303	2320	2611	2353	2424	2442
2017	2384	2568	2653	2448	2467	2555	2393	2367	2528	2071	2525	2456
2018	2165	2514	2222	2538	2270	2033	1940	2181	2253	2077	2268	2142

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,091	2,460	2,116	2,476	2,193	1,971	1,909	2,133	2,188	2,004	2,204	2,065
Saturday	74	54	79	62	65	62	31	48	65	73	64	77
Sunday	0	0	27	0	12	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0