Greene County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 79

Contact Name: Chase, Misty L
Contact Phone: 252-747-8474
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 4

www.co.greene.nc.us

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	17,829	160,186	6,002
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**17,829**	**160,186**	**6,002**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	21.49	20.49	-5%	0.00	0.00	0%	21.49	20.49	-5%
Subsidy Per Trip ($):	13.06	9.85	-25%	0.00	0.00	0%	13.06	9.85	-25%
Trips Per Hour:	2.60	2.97	14%	0.00	0.00	0%	2.60	2.97	14%
RGP Index:	0.26	0.19	-30%	0.00	0.00	0%	0.26	0.19	-30%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	78244	80232	0%	0	0	0%	78244	80232	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**78244**	**80232**	**0%**	**0**	**0**	**0%**	**78244**	**80232**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	122299	0	0%	0	0	0%	122299	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**122299**	**0**	**0%**	**0**	**0**	**0%**	**122299**	**0**	**0%**
CTP Admin Funds ($):	4890	5015	0%	0	0	0%	4890	5015	0%
ROAP Funds ($):	116902	90396	0%	0	0	0%	116902	90396	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**121792**	**95411**	**0%**	**0**	**0**	**0%**	**121792**	**95411**	**0%**
Total State Cap. Funds ($):	**15288**	**0**	**0%**	**0**	**0**	**0%**	**15288**	**0**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	19058	74535	0%	0	0	0%	19058	74535	0%
Local Fares ($):	0	0	0%	0	0	0%	0	0	0%
Medicaid Funds ($):	110154	115189	0%	0	0	0%	110154	115189	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**129212**	**189724**	**0%**	**0**	**0**	**0%**	**129212**	**189724**	**0%**
Total Local Cap. Funds ($):	**13758**	**0**	**0%**	**0**	**0**	**0%**	**13758**	**0**	**0%**
Total Trips:	15319	17829	0%	0	0	0%	15319	17829	0%
Miles:	160251	160186	0%	0	0	0%	160251	160186	0%
Hours:	5898	6002	0%	0	0	0%	5898	6002	0%
Total Expenses:	**329248**	**365367**	**0%**	**0**	**0**	**0%**	**329248**	**365367**	**0%**
Cost per Hour ($):	55.82	60.87		0.00	0.00		55.82	60.87	
Cost per Mile ($):	2.05	2.28		0.00	0.00		2.05	2.28	
Trips per Mile:	0.10	0.11		0.00	0.00		0.10	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2188	2052	2104	2251	1648	1846	1720	1815	2073	2177	2000	2026
2017	1228	1446	1348	993	1190	1136	1216	1254	1431	1152	1451	1474
2018	1341	1660	1338	1563	1448	1277	1404	1642	1529	1484	1671	1472

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,341	1,660	1,338	1,563	1,448	1,277	1,404	1,642	1,529	1,484	1,671	1,472
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0