Madison County Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 115

Contact Name: Heinmuller, Dee
Contact Phone: 828 649-2219
System Type: Community
Contractor:
Service Area Type: Combined City/County
Counties Served: Madison, Buncombe, Haywood, Yancey, Mitchell, Avery, Asheville C
Out Of Area Service Provided?
Coordination with Other Transit System? No

Peer Group: 5

mcta@madisoncountync.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	18,568	220,528	11,561
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**18,568**	**220,528**	**11,561**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	22.39	27.14	21%	0.00	0.00	0%	22.39	27.14	21%
Subsidy Per Trip ($):	12.19	12.35	1%	0.00	0.00	0%	12.19	12.35	1%
Trips Per Hour:	1.86	1.61	-13%	0.00	0.00	0%	1.86	1.61	-13%
RGP Index:	0.75	0.72	-4%	0.00	0.00	0%	0.75	0.72	-4%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	100687	105662	0%	0	0	0%	100687	105662	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**100687**	**105662**	**0%**	**0**	**0**	**0%**	**100687**	**105662**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	35570	0%	0	0	0%	0	35570	0%
Total Federal Cap. Funds ($):	**0**	**35570**	**0%**	**0**	**0**	**0%**	**0**	**35570**	**0%**
CTP Admin Funds ($):	6292	6604	0%	0	0	0%	6292	6604	0%
ROAP Funds ($):	116480	116965	0%	0	0	0%	116480	116965	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**122772**	**123569**	**0%**	**0**	**0**	**0%**	**122772**	**123569**	**0%**
Total State Cap. Funds ($):	**0**	**4446**	**0%**	**0**	**0**	**0%**	**0**	**4446**	**0%**
Local Government Funds ($):	108397	96007	0%	0	0	0%	108397	96007	0%
Other Directly Generated Rev ($):	15853	18905	0%	0	0	0%	15853	18905	0%
Local Fares ($):	2600	2744	0%	0	0	0%	2600	2744	0%
Medicaid Funds ($):	60123	115867	0%	0	0	0%	60123	115867	0%
Other Local Op. Funds ($):	0	41213	0%	0	0	0%	0	41213	0%
Total Local Op. Funds ($):	**186973**	**274736**	**0%**	**0**	**0**	**0%**	**186973**	**274736**	**0%**
Total Local Cap. Funds ($):	**0**	**4446**	**0%**	**0**	**0**	**0%**	**0**	**4446**	**0%**
Total Trips:	18332	18568	0%	0	0	0%	18332	18568	0%
Miles:	195911	220528	0%	0	0	0%	195911	220528	0%
Hours:	9878	11561	0%	0	0	0%	9878	11561	0%
Total Expenses:	**410432**	**503967**	**0%**	**0**	**0**	**0%**	**410432**	**503967**	**0%**
Cost per Hour ($):	41.55	43.59		0.00	0.00		41.55	43.59	
Cost per Mile ($):	2.09	2.29		0.00	0.00		2.09	2.29	
Trips per Mile:	0.09	0.08		0.00	0.00		0.09	0.08	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1382	1536	1516	1496	1179	1276	770	923	1361	1610	1487	1413
2017	1432	2037	1479	1707	1419	1263	1294	1442	1597	1469	1510	1683
2018	1432	1596	1446	1844	1442	1340	1273	1512	1386	1968	1776	1553

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,432	1,596	1,446	1,844	1,442	1,340	1,273	1,512	1,386	1,968	1,776	1,553
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0