Kerr Area Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 185

Contact Name: Brink, Robert J
Contact Phone: 252-438-2573
System Type: Regional Community
Contractor:
Service Area Type:
Counties Served: Franklin, Granville, Vance, Warren
Out Of Area Service Provided? No
Coordination with Other Transit System? No

Peer Group: 3

kartsnc.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	152,072	1,975,170	114,046
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	31,950	123,558	9,362
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**184,022**	**2,098,728**	**123,408**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	19.64	21.09	7%	7.31	3.75	-49%	17.41	18.08	4%
Subsidy Per Trip ($):	6.18	7.81	26%	2.30	3.75	63%	5.48	7.11	30%
Trips Per Hour:	1.30	1.33	2%	3.50	3.41	-3%	1.47	1.49	1%
RGP Index:	0.38	0.38	1%	0.28	0.27	-3%	0.66	0.66	0%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	504445	534202	0%	41525	119818	0%	545970	654020	0%
Other Federal Op. Funds ($):	72935	128668	0%	6020	0	0%	78956	128668	0%
Total Federal Op. Funds ($):	**577380**	**662870**	**0%**	**47545**	**119818**	**0%**	**624925**	**782688**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	908173	1473328	0%	75649	0	0%	983822	1473328	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**908173**	**1473328**	**0%**	**75649**	**0**	**0%**	**983822**	**1473328**	**0%**
CTP Admin Funds ($):	27693	184514	0%	2279	0	0%	29973	184514	0%
ROAP Funds ($):	314781	340855	0%	25892	0	0%	340673	340855	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**342474**	**525369**	**0%**	**28171**	**0**	**0%**	**370645**	**525369**	**0%**
Total State Cap. Funds ($):	**136268**	**184514**	**0%**	**11308**	**0**	**0%**	**147576**	**184514**	**0%**
Local Government Funds ($):	147474	86631	0%	12239	0	0%	159713	86631	0%
Other Directly Generated Rev ($):	789931	707127	0%	64866	0	0%	854797	707127	0%
Local Fares ($):	186034	179689	0%	15338	0	0%	201372	179689	0%
Medicaid Funds ($):	881341	1044759	0%	72558	0	0%	953899	1044759	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**2004780**	**2018206**	**0%**	**165000**	**0**	**0%**	**2169781**	**2018206**	**0%**
Total Local Cap. Funds ($):	**113606**	**207837**	**0%**	**9437**	**0**	**0%**	**123043**	**207837**	**0%**
Total Trips:	148903	152072	0%	32928	31950	0%	181831	184022	0%
Miles:	2008289	1975170	0%	124234	123558	0%	2132523	2098728	0%
Hours:	114225	114046	0%	9405	9362	0%	123630	123408	0%
Total Expenses:	**2924635**	**3206445**	**0%**	**240716**	**119818**	**0%**	**3165351**	**3326263**	**0%**
Cost per Hour ($):	25.60	28.12		25.59	12.80		25.60	26.95	
Cost per Mile ($):	1.46	1.62		1.94	0.97		1.48	1.58	
Trips per Mile:	0.07	0.08		0.27	0.26		0.09	0.09	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	15716	15194	15669	16566	14263	15045	12420	15519	17052	16247	15619	16050
2017	14455	16868	15774	15678	15059	14175	12974	14930	16584	14220	15481	15633
2018	14985	16875	15642	16906	15469	13865	12225	14820	15823	15573	16486	15353

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	14,111	16,224	14,797	16,225	14,742	13,155	11,750	14,110	14,907	14,912	15,845	14,523
Saturday	874	651	845	681	727	710	475	710	916	661	641	830
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0