Goldsboro-Wayne Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 191

Contact Name: Willis, Don C.
Contact Phone: 919-736-1374
System Type: Consolidated Urban-Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 2

ridegwta.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	68,268	563,778	33,519
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**68,268**	**563,778**	**33,519**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	19.88	19.03	-4%	0.00	0.00	0%	19.88	19.03	-4%
Subsidy Per Trip ($):	6.09	4.96	-19%	0.00	0.00	0%	6.09	4.96	-19%
Trips Per Hour:	2.02	2.04	1%	0.00	0.00	0%	2.02	2.04	1%
RGP Index:	0.57	0.58	1%	0.00	0.00	0%	0.57	0.58	1%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	272780	223902	0%	0	0	0%	272780	223902	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**272780**	**223902**	**0%**	**0**	**0**	**0%**	**272780**	**223902**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	11853	0%	0	0	0%	0	11853	0%
Total Federal Cap. Funds ($):	**0**	**11853**	**0%**	**0**	**0**	**0%**	**0**	**11853**	**0%**
CTP Admin Funds ($):	0	13988	0%	0	0	0%	0	13988	0%
ROAP Funds ($):	92244	100846	0%	0	0	0%	92244	100846	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**92244**	**114834**	**0%**	**0**	**0**	**0%**	**92244**	**114834**	**0%**
Total State Cap. Funds ($):	**58923**	**1481**	**0%**	**0**	**0**	**0%**	**58923**	**1481**	**0%**
Local Government Funds ($):	27564	0	0%	0	0	0%	27564	0	0%
Other Directly Generated Rev ($):	767750	921243	0%	0	0	0%	767750	921243	0%
Local Fares ($):	30691	39130	0%	0	0	0%	30691	39130	0%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**826005**	**960373**	**0%**	**0**	**0**	**0%**	**826005**	**960373**	**0%**
Total Local Cap. Funds ($):	**13715**	**3016**	**0%**	**0**	**0**	**0%**	**13715**	**3016**	**0%**
Total Trips:	59913	68268	0%	0	0	0%	59913	68268	0%
Miles:	506216	563778	0%	0	0	0%	506216	563778	0%
Hours:	29726	33519	0%	0	0	0%	29726	33519	0%
Total Expenses:	**1191029**	**1299109**	**0%**	**0**	**0**	**0%**	**1191029**	**1299109**	**0%**
Cost per Hour ($):	40.07	38.76		0.00	0.00		40.07	38.76	
Cost per Mile ($):	2.35	2.30		0.00	0.00		2.35	2.30	
Trips per Mile:	0.12	0.12		0.00	0.00		0.12	0.12	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	4287	4456	4741	4989	4386	4502	4207	4893	5701	5400	5174	5347
2017	4710	5586	5676	3796	4580	4163	4768	5203	5791	4658	5445	5537
2018	5410	6305	5619	6325	5573	4849	4974	5771	5864	5801	6131	5646

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,181	6,128	5,375	6,134	5,356	4,552	4,784	5,554	5,599	5,599	5,910	5,371
Saturday	229	177	206	191	214	253	184	209	257	192	213	269
Sunday	0	0	38	0	3	44	6	8	8	10	8	6

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	1