Brunswick Transit System, Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 19

Contact Name: Hatcher, Yvonne S
Contact Phone: 910-253-7800
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 4

www.brunswicktransit.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	55,733	570,203	18,581
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**55,733**	**570,203**	**18,581**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	13.11	13.19	1%	0.00	0.00	0%	13.11	13.19	1%
Subsidy Per Trip ($):	3.15	5.51	75%	0.00	0.00	0%	3.15	5.51	75%
Trips Per Hour:	3.17	3.00	-6%	0.00	0.00	0%	3.17	3.00	-6%
RGP Index:	0.13	0.17	30%	0.00	0.00	0%	0.13	0.17	30%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	158397	169911	0%	0	0	0%	158397	169911	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**158397**	**169911**	**0%**	**0**	**0**	**0%**	**158397**	**169911**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	98343	130807	0%	0	0	0%	98343	130807	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**98343**	**130807**	**0%**	**0**	**0**	**0%**	**98343**	**130807**	**0%**
CTP Admin Funds ($):	9895	10619	0%	0	0	0%	9895	10619	0%
ROAP Funds ($):	0	126744	0%	0	0	0%	0	126744	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**9895**	**137363**	**0%**	**0**	**0**	**0%**	**9895**	**137363**	**0%**
Total State Cap. Funds ($):	**12292**	**16350**	**0%**	**0**	**0**	**0%**	**12292**	**16350**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	499841	383022	0%	0	0	0%	499841	383022	0%
Local Fares ($):	19665	25099	0%	0	0	0%	19665	25099	0%
Medicaid Funds ($):	11381	19864	0%	0	0	0%	11381	19864	0%
Other Local Op. Funds ($):	192	0	0%	0	0	0%	192	0	0%
Total Local Op. Funds ($):	**531079**	**427985**	**0%**	**0**	**0**	**0%**	**531079**	**427985**	**0%**
Total Local Cap. Funds ($):	**26269**	**28152**	**0%**	**0**	**0**	**0%**	**26269**	**28152**	**0%**
Total Trips:	53357	55733	0%	0	0	0%	53357	55733	0%
Miles:	509277	570203	0%	0	0	0%	509277	570203	0%
Hours:	16809	18581	0%	0	0	0%	16809	18581	0%
Total Expenses:	**699371**	**735259**	**0%**	**0**	**0**	**0%**	**699371**	**735259**	**0%**
Cost per Hour ($):	41.61	39.57		0.00	0.00		41.61	39.57	
Cost per Mile ($):	1.37	1.29		0.00	0.00		1.37	1.29	
Trips per Mile:	0.10	0.10		0.00	0.00		0.10	0.10	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	4054	4473	4335	4201	3819	3351	4003	4346	4093	4371	4351	4557
2017	3404	5091	4843	4083	4297	3224	4610	4727	5275	3705	5129	4969
2018	3759	5510	4975	5450	4678	3617	4039	4791	5083	4029	4995	4807

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,759	5,510	4,975	5,450	4,678	3,617	4,039	4,791	5,083	4,029	4,995	4,807
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0