Dare County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 55

Contact Name: Cabana, Donald P
Contact Phone: 252-475-5641
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served: Dare
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.darenc.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	17,941	304,364	16,850
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**17,941**	**304,364**	**16,850**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	23.05	27.61	20%	0.00	0.00	0%	23.05	27.61	20%
Subsidy Per Trip ($):	15.13	16.33	8%	0.00	0.00	0%	15.13	16.33	8%
Trips Per Hour:	1.07	1.06	0%	0.00	0.00	0%	1.07	1.06	0%
RGP Index:	1.66	1.53	-8%	0.00	0.00	0%	1.66	1.53	-8%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	38407	34874	0%	0	0	0%	38407	34874	0%
5311 Op. Funds ($):	101881	108062	0%	0	0	0%	101881	108062	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**140288**	**142936**	**0%**	**0**	**0**	**0%**	**140288**	**142936**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	188099	0	0%	0	0	0%	188099	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**188099**	**0**	**0%**	**0**	**0**	**0%**	**188099**	**0**	**0%**
CTP Admin Funds ($):	6365	6753	0%	0	0	0%	6365	6753	0%
ROAP Funds ($):	143202	143201	0%	0	0	0%	143202	143201	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**149567**	**149954**	**0%**	**0**	**0**	**0%**	**149567**	**149954**	**0%**
Total State Cap. Funds ($):	**23512**	**0**	**0%**	**0**	**0**	**0%**	**23512**	**0**	**0%**
Local Government Funds ($):	75597	131590	0%	0	0	0%	75597	131590	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	21549	19836	0%	0	0	0%	21549	19836	0%
Medicaid Funds ($):	37176	36057	0%	0	0	0%	37176	36057	0%
Other Local Op. Funds ($):	17500	15000	0%	0	0	0%	17500	15000	0%
Total Local Op. Funds ($):	**151822**	**202483**	**0%**	**0**	**0**	**0%**	**151822**	**202483**	**0%**
Total Local Cap. Funds ($):	**29475**	**0**	**0%**	**0**	**0**	**0%**	**29475**	**0**	**0%**
Total Trips:	19158	17941	0%	0	0	0%	19158	17941	0%
Miles:	322303	304364	0%	0	0	0%	322303	304364	0%
Hours:	17917	16850	0%	0	0	0%	17917	16850	0%
Total Expenses:	**441677**	**495373**	**0%**	**0**	**0**	**0%**	**441677**	**495373**	**0%**
Cost per Hour ($):	24.65	29.40		0.00	0.00		24.65	29.40	
Cost per Mile ($):	1.37	1.63		0.00	0.00		1.37	1.63	
Trips per Mile:	0.06	0.06		0.00	0.00		0.06	0.06	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1448	2006	1429	1722	1328	1544	1509	1695	1819	1500	1460	1732
2017	1312	2104	1414	1637	1399	1303	1447	1547	1806	1414	1798	1977
2018	1505	2039	1526	1674	1399	1237	1103	1367	1445	1439	1556	1651

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,505	2,039	1,526	1,674	1,399	1,237	1,103	1,367	1,445	1,439	1,556	1,651
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0