Graham County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 75

Contact Name:	Colvard, Juanita
Contact Phone:	828-479-4129
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 5

grahamcountytransit.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	27,131	289,719	14,522
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**27,131**	**289,719**	**14,522**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	24.51	19.88	-19%	0.00	0.00	0%	24.51	19.88	-19%
Subsidy Per Trip ($):	14.17	9.45	-33%	0.00	0.00	0%	14.17	9.45	-33%
Trips Per Hour:	2.66	1.87	-30%	0.00	0.00	0%	2.66	1.87	-30%
RGP Index:	1.44	2.12	47%	0.00	0.00	0%	1.44	2.12	47%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	62813	29029	0%	0	0	0%	62813	29029	0%
5311 Op. Funds ($):	118893	121029	0%	0	0	0%	118893	121029	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**181706**	**150058**	**0%**	**0**	**0**	**0%**	**181706**	**150058**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	251349	0	0%	0	0	0%	251349	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**251349**	**0**	**0%**	**0**	**0**	**0%**	**251349**	**0**	**0%**
CTP Admin Funds ($):	7428	7558	0%	0	0	0%	7428	7558	0%
ROAP Funds ($):	98848	98848	0%	0	0	0%	98848	98848	0%
Other Op. State Funds ($):	5236	0	0%	0	0	0%	5236	0	0%
Total State Op. Funds ($):	**111512**	**106406**	**0%**	**0**	**0**	**0%**	**111512**	**106406**	**0%**
Total State Cap. Funds ($):	**31412**	**0**	**0%**	**0**	**0**	**0%**	**31412**	**0**	**0%**
Local Government Funds ($):	15681	0	0%	0	0	0%	15681	0	0%
Other Directly Generated Rev ($):	53708	95041	0%	0	0	0%	53708	95041	0%
Local Fares ($):	0	0	0%	0	0	0%	0	0	0%
Medicaid Funds ($):	139122	166990	0%	0	0	0%	139122	166990	0%
Other Local Op. Funds ($):	5237	20931	0%	0	0	0%	5237	20931	0%
Total Local Op. Funds ($):	**213748**	**282962**	**0%**	**0**	**0**	**0%**	**213748**	**282962**	**0%**
Total Local Cap. Funds ($):	**31428**	**0**	**0%**	**0**	**0**	**0%**	**31428**	**0**	**0%**
Total Trips:	20686	27131	0%	0	0	0%	20686	27131	0%
Miles:	221467	289719	0%	0	0	0%	221467	289719	0%
Hours:	7779	14522	0%	0	0	0%	7779	14522	0%
Total Expenses:	**506966**	**539426**	**0%**	**0**	**0**	**0%**	**506966**	**539426**	**0%**
Cost per Hour ($):	65.17	37.15		0.00	0.00		65.17	37.15	
Cost per Mile ($):	2.29	1.86		0.00	0.00		2.29	1.86	
Trips per Mile:	0.09	0.09		0.00	0.00		0.09	0.09	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2861	1566	2305	1800	1571	1248	989	1122	1672	1596	1298	2280
2017	1497	1414	1392	1430	1429	1188	1131	1471	2024	1911	4013	1786
2018	1464	2064	1639	4115	1590	1317	1368	1382	1547	1808	7358	1479

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,332	2,048	1,614	1,614	1,575	1,289	1,356	1,365	1,530	1,797	1,655	1,469
Saturday	132	16	25	2,501	15	28	12	17	17	11	5,306	10
Sunday	0	0	0	0	0	0	0	0	0	0	397	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0