Columbus County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 47

Contact Name:	Jacobs, Joy D
Contact Phone:	910-641-3929
System Type:	Community
Contractor:	First Transit
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 4

columbusco.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	34,121	566,078	21,218
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**34,121**	**566,078**	**21,218**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	24.90	26.10	5%	0.00	0.00	0%	24.90	26.10	5%
Subsidy Per Trip ($):	8.99	9.34	4%	0.00	0.00	0%	8.99	9.34	4%
Trips Per Hour:	1.60	1.61	0%	0.00	0.00	0%	1.60	1.61	0%
RGP Index:	0.18	0.16	-10%	0.00	0.00	0%	0.18	0.16	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	138857	137419	100%	0	0	0%	138857	137419	100%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**138857**	**137419**	**100%**	**0**	**0**	**0%**	**138857**	**137419**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	84320	91509	100%	0	0	0%	84320	91509	100%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**84320**	**91509**	**100%**	**0**	**0**	**0%**	**84320**	**91509**	**100%**
CTP Admin Funds ($):	8673	8583	100%	0	0	0%	8673	8583	100%
ROAP Funds ($):	166963	172769	100%	0	0	0%	166963	172769	100%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**175636**	**181352**	**100%**	**0**	**0**	**0%**	**175636**	**181352**	**100%**
Total State Cap. Funds ($):	**10540**	**11439**	**100%**	**0**	**0**	**0%**	**10540**	**11439**	**100%**
Local Government Funds ($):	22000	22000	100%	0	0	0%	22000	22000	100%
Other Directly Generated Rev ($):	210539	215804	100%	0	0	0%	210539	215804	100%
Local Fares ($):	19743	15035	100%	0	0	0%	19743	15035	100%
Medicaid Funds ($):	302284	316467	100%	0	0	0%	302284	316467	0%
Other Local Op. Funds ($):	1944	2421	100%	0	0	0%	1944	2421	100%
Total Local Op. Funds ($):	**556510**	**571726**	**100%**	**0**	**0**	**0%**	**556510**	**571726**	**100%**
Total Local Cap. Funds ($):	**10540**	**14842**	**100%**	**0**	**0**	**0%**	**10540**	**14842**	**100%**
Total Trips:	34984	34121	100%	0	0	0%	34984	34121	100%
Miles:	571796	566078	100%	0	0	0%	571796	566078	100%
Hours:	21849	21218	100%	0	0	0%	21849	21218	100%
Total Expenses:	**871003**	**890497**	**100%**	**0**	**0**	**0%**	**871003**	**890497**	**100%**
Cost per Hour ($):	39.86	41.97		0.00	0.00		39.86	41.97	
Cost per Mile ($):	1.52	1.57		0.00	0.00		1.52	1.57	
Trips per Mile:	0.06	0.06		0.00	0.00		0.06	0.06	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	3105	2911	3017	2815	2659	2887	2692	2949	3074	2965	3005	3176
2017	2807	3192	2917	2073	2804	2823	2949	2992	3430	2866	3072	3059
2018	2718	3149	2778	3272	2865	2515	2534	2746	2963	2830	3013	2738

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,718	3,149	2,778	3,272	2,865	2,515	2,534	2,746	2,963	2,830	3,013	2,738
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	1