Anson County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 7

Contact Name:	Rowell, Henry Scott
Contact Phone:	(704) 694-2596
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 4

http://www.co.anson.nc.us/content/index.php?acts

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	28,917	358,629	18,308
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**28,917**	**358,629**	**18,308**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	29.13	30.78	6%	0.00	0.00	0%	29.13	30.78	6%
Subsidy Per Trip ($):	9.45	9.30	-2%	0.00	0.00	0%	9.45	9.30	-2%
Trips Per Hour:	1.64	1.58	-3%	0.00	0.00	0%	1.64	1.58	-3%
RGP Index:	0.43	0.42	-3%	0.00	0.00	0%	0.43	0.42	-3%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	146239	133854	0%	0	0	0%	146239	133854	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**146239**	**133854**	**0%**	**0**	**0**	**0%**	**146239**	**133854**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	161322	85483	0%	0	0	0%	161322	85483	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**161322**	**85483**	**0%**	**0**	**0**	**0%**	**161322**	**85483**	**0%**
CTP Admin Funds ($):	9138	8364	0%	0	0	0%	9138	8364	0%
ROAP Funds ($):	126765	126765	0%	0	0	0%	126765	126765	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**135903**	**135129**	**0%**	**0**	**0**	**0%**	**135903**	**135129**	**0%**
Total State Cap. Funds ($):	**20164**	**10685**	**0%**	**0**	**0**	**0%**	**20164**	**10685**	**0%**
Local Government Funds ($):	154850	8812	0%	0	0	0%	154850	8812	0%
Other Directly Generated Rev ($):	74135	166917	0%	0	0	0%	74135	166917	0%
Local Fares ($):	18867	10098	0%	0	0	0%	18867	10098	0%
Medicaid Funds ($):	339910	435234	0%	0	0	0%	339910	435234	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**587762**	**621061**	**0%**	**0**	**0**	**0%**	**587762**	**621061**	**0%**
Total Local Cap. Funds ($):	**36662**	**13806**	**0%**	**0**	**0**	**0%**	**36662**	**13806**	**0%**
Total Trips:	29863	28917	0%	0	0	0%	29863	28917	0%
Miles:	375666	358629	0%	0	0	0%	375666	358629	0%
Hours:	18252	18308	0%	0	0	0%	18252	18308	0%
Total Expenses:	**869904**	**890044**	**0%**	**0**	**0**	**0%**	**869904**	**890044**	**0%**
Cost per Hour ($):	47.66	48.62		0.00	0.00		47.66	48.62	
Cost per Mile ($):	2.32	2.48		0.00	0.00		2.32	2.48	
Trips per Mile:	0.08	0.08		0.00	0.00		0.08	0.08	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2875	2768	2717	2766	2501	2499	2431	2732	2759	2591	2532	2678
2017	2326	2770	2590	2480	2307	2100	2537	2390	2733	2236	2690	2704
2018	2477	2823	2540	2756	2507	2201	2301	2163	2357	2074	2381	2337

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,465	2,823	2,540	2,756	2,507	2,104	2,301	2,163	2,357	2,074	2,381	2,337
Saturday	6	0	0	0	0	0	0	0	0	0	0	0
Sunday	6	0	0	0	0	97	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0