Hyde County Non-Profit Private Transportation Corp Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 95

Contact Name: Paul, Beverly M
Contact Phone: 252-926-1637
System Type: Community
Contractor:
Service Area Type: Multi-County
Counties Served: Hyde, Tyrrell
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	21,861	183,364	7,260
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**21,861**	**183,364**	**7,260**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	16.48	14.93	-9%	0.00	0.00	0%	16.48	14.93	-9%
Subsidy Per Trip ($):	11.21	11.67	4%	0.00	0.00	0%	11.21	11.67	4%
Trips Per Hour:	3.22	3.01	-6%	0.00	0.00	0%	3.22	3.01	-6%
RGP Index:	1.86	2.38	28%	0.00	0.00	0%	1.86	2.38	28%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	78868	107130	0%	0	0	0%	78868	107130	0%
Other Federal Op. Funds ($):	14118	6495	0%	0	0	0%	14118	6495	0%
Total Federal Op. Funds ($):	**92986**	**113625**	**0%**	**0**	**0**	**0%**	**92986**	**113625**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	680	2135	0%	0	0	0%	680	2135	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**680**	**2135**	**0%**	**0**	**0**	**0%**	**680**	**2135**	**0%**
CTP Admin Funds ($):	4929	6696	0%	0	0	0%	4929	6696	0%
ROAP Funds ($):	69197	134816	0%	0	0	0%	69197	134816	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**74126**	**141512**	**0%**	**0**	**0**	**0%**	**74126**	**141512**	**0%**
Total State Cap. Funds ($):	**85**	**267**	**0%**	**0**	**0**	**0%**	**85**	**267**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	69361	60439	0%	0	0	0%	69361	60439	0%
Local Fares ($):	9348	10887	0%	0	0	0%	9348	10887	0%
Medicaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**78709**	**71326**	**0%**	**0**	**0**	**0%**	**78709**	**71326**	**0%**
Total Local Cap. Funds ($):	**5852**	**1584**	**0%**	**0**	**0**	**0%**	**5852**	**1584**	**0%**
Total Trips:	14914	21861	0%	0	0	0%	14914	21861	0%
Miles:	126264	183364	0%	0	0	0%	126264	183364	0%
Hours:	4638	7260	0%	0	0	0%	4638	7260	0%
Total Expenses:	**245821**	**326463**	**0%**	**0**	**0**	**0%**	**245821**	**326463**	**0%**
Cost per Hour ($):	53.00	44.97		0.00	0.00		53.00	44.97	
Cost per Mile ($):	1.95	1.78		0.00	0.00		1.95	1.78	
Trips per Mile:	0.12	0.12		0.00	0.00		0.12	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	1474	1610	1546	1440	1220	1975	1081	1024	1186	957	927	1488
2017	1188	1356	1295	987	1130	1883	884	940	1134	1029	1098	1990
2018	1524	1756	1635	1884	1762	2276	1309	1693	1736	2083	1688	2515

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,524	1,756	1,635	1,862	1,685	1,829	1,167	1,668	1,718	1,996	1,688	2,469
Saturday	0	0	0	22	77	447	112	25	18	87	0	46
Sunday	0	0	0	0	0	0	30	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	1