Carteret County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 31

Contact Name: Cantor, Randy
Contact Phone: 252-240-1788
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

rideccats.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	57,026	463,293	24,345
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	9,858	51,117	2,582
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**66,884**	**514,410**	**26,927**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	13.19	17.19	30%	7.00	8.07	15%	12.13	15.84	31%
Subsidy Per Trip ($):	7.07	9.84	39%	3.75	0.00	-100%	6.50	8.39	29%
Trips Per Hour:	2.26	2.34	4%	4.26	3.82	-10%	2.46	2.48	1%
RGP Index:	0.82	0.76	-8%	0.58	0.44	-24%	1.40	1.20	-14%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	104098	125000	0%	11477	0	0%	115575	125000	0%
5311 Op. Funds ($):	149809	174380	0%	16517	0	0%	166326	174380	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**253907**	**299380**	**0%**	**27994**	**0**	**0%**	**281901**	**299380**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	20920	185330	0%	2307	0	0%	23227	185330	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**20920**	**185330**	**0%**	**2307**	**0**	**0%**	**23227**	**185330**	**0%**
CTP Admin Funds ($):	9363	10899	0%	1032	0	0%	10395	10899	0%
ROAP Funds ($):	175636	195002	0%	19365	0	0%	195001	195002	0%
Other Op. State Funds ($):	0	55768	0%	0	0	0%	0	55768	0%
Total State Op. Funds ($):	**184999**	**261669**	**0%**	**20397**	**0**	**0%**	**205396**	**261669**	**0%**
Total State Cap. Funds ($):	**2615**	**23167**	**0%**	**288**	**0**	**0%**	**2903**	**23167**	**0%**
Local Government Funds ($):	106832	38098	0%	11779	59806	0%	118611	97904	0%
Other Directly Generated Rev ($):	42486	0	0%	4684	0	0%	47170	0	0%
Local Fares ($):	74188	56154	0%	8180	19716	0%	82368	75870	0%
Medicaid Funds ($):	156668	257095	0%	17273	0	0%	173941	257095	0%
Other Local Op. Funds ($):	0	67795	0%	0	0	0%	0	67795	0%
Total Local Op. Funds ($):	**380174**	**419142**	**0%**	**41916**	**79522**	**0%**	**422090**	**498664**	**0%**
Total Local Cap. Funds ($):	**1199**	**23167**	**0%**	**132**	**0**	**0%**	**1331**	**23167**	**0%**
Total Trips:	62086	57026	0%	12901	9858	0%	74987	66884	0%
Miles:	432143	463293	0%	57910	51117	0%	490053	514410	0%
Hours:	27434	24345	0%	3025	2582	0%	30459	26927	0%
Total Expenses:	**819080**	**980191**	**0%**	**90307**	**79522**	**0%**	**909387**	**1059713**	**0%**
Cost per Hour ($):	29.86	40.26		29.85	30.80		29.86	39.36	
Cost per Mile ($):	1.90	2.12		1.56	1.56		1.86	2.06	
Trips per Mile:	0.14	0.12		0.22	0.19		0.15	0.13	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	5641	5649	5550	5442	4797	4731	4859	5123	5850	5304	7072	6843
2017	5385	6577	5792	9671	5190	5577	5387	5429	6372	5596	6972	7039
2018	5237	5889	5392	9949	5244	5363	4326	5451	5560	4715	5057	4701

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,146	5,839	5,335	5,804	5,233	4,554	4,297	5,424	5,527	4,706	4,665	4,701
Saturday	91	50	57	3,220	11	617	29	27	33	9	392	0
Sunday	0	0	0	925	0	192	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0