# Gaston County

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 71

| | |
|---|---|
| *Contact Name:* | Wilson, Cheree V |
| *Contact Phone:* | 704-866-3220 |
| *System Type:* | Community |
| *Contractor:* | AAT and CST |
| *Service Area Type:* | Single-County |
| *Counties Served:* | |
| *Out Of Area Service Provided?* | Yes |
| *Coordination with Other Transit System?* | Yes |

*Peer Group:* 2

www.gastonhhs.org

### Trips in Thousands

### Miles in Thousands

### Hours in Thousands

### Trips, Miles and Hours By Mode

| Service Type | Trips | Miles | Hours |
|---|---|---|---|
| DR DO-Demand Response Directly Operated | 77,919 | 240,196 | 18,178 |
| DR PT-Demand Response Purchased | 21,042 | 221,182 | 9,308 |
| MB DO-Fixed Route Directly Operated | 8,432 | 28,346 | 2,024 |
| MB PT-Fixed Route Purchased | 0 | 0 | 0 |
| **TOTAL** | **107,393** | **489,724** | **29,510** |

### Trips By Funding Type

### Efficiency By Mode

#### Trips Per Mile

#### Trips Per Hour

### Trips by Day Type

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| Benchmarking | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2017 | FY2018 | %Change | FY2017 | FY2018 | %Change | FY2017 | FY2018 | %Change |
| *Cost Per Trip ($):* | 19.68 | 18.90 | -4% | 1.24 | 12.86 | 935% | 18.05 | 18.43 | 2% |
| *Subsidy Per Trip ($):* | 4.28 | 2.63 | -38% | 0.27 | 12.33 | 4471% | 3.92 | 3.40 | -13% |
| *Trips Per Hour:* | 2.58 | 3.60 | 40% | 4.54 | 4.17 | -8% | 2.68 | 3.64 | 36% |
| *RGP Index:* | 0.14 | 0.18 | 32% | 0.24 | 0.20 | -18% | 0.38 | 0.38 | 0% |

### Cost Per Trip By Year

(Administrative and Operating Only)

### Subsidy Per Trip By Year

(Administrative and Operating Only)

### Trips Per Hour

### RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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| Financal Summary | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2017 | FY2018 | %PT* | FY2017 | FY2018 | %PT* | FY2017 | FY2018 | %PT* |
| 5307/5309 Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5311 Op. Funds ($): | 124979 | 96137 | 0% | 765 | 0 | 0% | 125744 | 96137 | 0% |
| Other Federal Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Federal Op. Funds ($):* | **124979** | **96137** | **0%** | **765** | **0** | **0%** | **125744** | **96137** | **0%** |
| 5307/5309 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5311 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| Other Federal Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Federal Cap. Funds ($):* | **0** | **0** | **0%** | **0** | **0** | **0%** | **0** | **0** | **0%** |
| CTP Admin Funds ($): | 71743 | 6007 | 0% | 439 | 0 | 0% | 72182 | 6007 | 0% |
| ROAP Funds ($): | 257267 | 158562 | 0% | 1574 | 103990 | 0% | 258842 | 262551 | 0% |
| Other Op. State Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total State Op. Funds ($):* | **329010** | **164569** | **0%** | **2014** | **103990** | **0%** | **331024** | **268558** | **0%** |
| *Total State Cap. Funds ($):* | **0** | **0** | **0%** | **0** | **0** | **0%** | **0** | **0** | **0%** |
| Local Government Funds ($): | 243149 | 622620 | 0% | 1488 | 0 | 0% | 244637 | 622620 | 0% |
| Other Directly Generated Rev ($): | 670923 | 339302 | 0% | 4106 | 0 | 0% | 675029 | 339302 | 0% |
| Local Fares ($): | 7870 | 657 | 0% | 48 | 4440 | 0% | 7918 | 5097 | 0% |
| Medicaid Funds ($): | 713907 | 647347 | 0% | 4369 | 0 | 0% | 718276 | 647347 | 0% |
| Other Local Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Local Op. Funds ($):* | **1635848** | **1609925** | **0%** | **10011** | **4440** | **0%** | **1645859** | **1614366** | **0%** |
| *Total Local Cap. Funds ($):* | **0** | **313327** | **0%** | **0** | **0** | **0%** | **0** | **313327** | **0%** |
| Total Trips: | 106165 | 98961 | 21% | 10297 | 8432 | 0% | 116462 | 107393 | 20% |
| Miles: | 666350 | 461378 | 48% | 28050 | 28346 | 0% | 694400 | 489724 | 45% |
| Hours: | 41203 | 27486 | 34% | 2268 | 2024 | 0% | 43471 | 29510 | 32% |
| **Total Expenses:** | **2089837** | **1870631** | **0%** | **12790** | **108430** | **0%** | **2102627** | **1979061** | **0%** |
| Cost per Hour ($): | 50.72 | 68.06 | | 5.64 | 53.57 | | 48.37 | 67.06 | |
| Cost per Mile ($): | 3.14 | 4.05 | | 0.46 | 3.83 | | 3.03 | 4.04 | |
| Trips per Mile: | 0.16 | 0.21 | | 0.37 | 0.30 | | 0.17 | 0.22 | |

*%PT is the proportion of purchased transportation in the current fiscal year

### Capital Funding Sources

### Admin. and Op. Funding Sources

### Local Op. Funding Sources

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### Total Trips

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 9923 | 9328 | 9705 | 10607 | 8988 | 8985 | 8859 | 10623 | 11245 | 11379 | 11945 | 10527 |
| 2017 | 8340 | 10332 | 10032 | 10502 | 9422 | 8597 | 9067 | 9929 | 10777 | 9197 | 10914 | 9353 |
| 2018 | 8517 | 9981 | 8943 | 9025 | 8658 | 7475 | 8229 | 9666 | 9448 | 9270 | 9831 | 8350 |

### DR DO Trips

### DR PT Trips

### MB DO Trips

### MB PT Trips

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### TRIPS BY DAY OF WEEK

| Day of Week | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Weekday | 8,517 | 9,981 | 8,943 | 9,025 | 8,658 | 7,475 | 8,229 | 9,666 | 9,448 | 9,270 | 9,831 | 8,350 |
| Saturday | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sunday | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

### TRIPS BY CONTRACT TYPE

### MILES BY MODE

### HOURS BY MODE

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### MILES PER HOUR BY MODE

### TRIPS PER MILE BY MODE

### TRIPS PER HOUR BY MODE

### SAFETY DATA

| | Reportable Incidents | Fatalities | Injuries |
|---|---|---|---|
| | 0 | 0 | 0 |