Sampson County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 163

Contact Name: Sutton, Lorie B
Contact Phone: 910-592-4653
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	52,348	764,447	34,260
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**52,348**	**764,447**	**34,260**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	16.64	27.70	66%	0.00	0.00	0%	16.64	27.70	66%
Subsidy Per Trip ($):	9.34	6.78	-27%	0.00	0.00	0%	9.34	6.78	-27%
Trips Per Hour:	2.60	1.53	-41%	0.00	0.00	0%	2.60	1.53	-41%
RGP Index:	0.49	0.39	-21%	0.00	0.00	0%	0.49	0.39	-21%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	141688	161148	0%	0	0	0%	141688	161148	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**141688**	**161148**	**0%**	**0**	**0**	**0%**	**141688**	**161148**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	104728	129782	0%	0	0	0%	104728	129782	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**104728**	**129782**	**0%**	**0**	**0**	**0%**	**104728**	**129782**	**0%**
CTP Admin Funds ($):	8852	10070	0%	0	0	0%	8852	10070	0%
ROAP Funds ($):	183593	183593	0%	0	0	0%	183593	183593	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**192445**	**193663**	**0%**	**0**	**0**	**0%**	**192445**	**193663**	**0%**
Total State Cap. Funds ($):	**13091**	**16222**	**0%**	**0**	**0**	**0%**	**13091**	**16222**	**0%**
Local Government Funds ($):	153455	152777	0%	0	0	0%	153455	152777	0%
Other Directly Generated Rev ($):	48352	34313	0%	0	0	0%	48352	34313	0%
Local Fares ($):	20190	16537	0%	0	0	0%	20190	16537	0%
Medicaid Funds ($):	39159	891375	0%	0	0	0%	39159	891375	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**261156**	**1095002**	**0%**	**0**	**0**	**0%**	**261156**	**1095002**	**0%**
Total Local Cap. Funds ($):	**13092**	**341516**	**0%**	**0**	**0**	**0%**	**13092**	**341516**	**0%**
Total Trips:	35781	52348	0%	0	0	0%	35781	52348	0%
Miles:	280332	764447	0%	0	0	0%	280332	764447	0%
Hours:	13748	34260	0%	0	0	0%	13748	34260	0%
Total Expenses:	**595289**	**1449813**	**0%**	**0**	**0**	**0%**	**595289**	**1449813**	**0%**
Cost per Hour ($):	43.30	42.32		0.00	0.00		43.30	42.32	
Cost per Mile ($):	2.12	1.90		0.00	0.00		2.12	1.90	
Trips per Mile:	0.13	0.07		0.00	0.00		0.13	0.07	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2448	2656	3227	3129	2652	2435	2619	2692	2986	2914	2656	2802
2017	2274	3032	3009	2539	3345	2732	3249	3141	3277	2851	3175	3157
2018	3926	4866	4795	4922	4327	3901	3849	4328	4562	4396	4447	4029

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,781	4,745	4,642	4,789	4,183	3,685	3,702	4,193	4,411	4,236	4,293	3,843
Saturday	135	113	143	121	132	153	141	124	141	150	144	178
Sunday	10	8	10	12	12	63	6	11	10	10	10	8

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0