Western Piedmont Regional Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 3

Contact Name: Sterling, Camille
Contact Phone: 828-464-9444
System Type: Consolidated Urban-Community
Contractor:
Service Area Type: Multi-County
Counties Served: Alexander, Burke, Caldwell, Catawba
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.mygreenway.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	35,781	367,624	17,876
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	8,613	47,525	3,095
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**44,394**	**415,149**	**20,971**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Western Piedmont Regional Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 3

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	42.17	29.86	-29%	6.84	10.07	47%	34.86	26.02	-25%
Subsidy Per Trip ($):	32.96	21.00	-36%	6.84	9.89	45%	27.55	18.84	-32%
Trips Per Hour:	1.99	2.00	0%	3.13	2.78	-11%	2.15	2.12	-2%
RGP Index:	0.10	0.09	-10%	0.06	0.06	-5%	0.16	0.15	-8%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Western Piedmont Regional Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 3

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	415420	370285	0%	62149	46611	0%	477569	416896	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**415420**	**370285**	**0%**	**62149**	**46611**	**0%**	**477569**	**416896**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	51094	0%	0	0	0%	0	51094	0%
Other Federal Cap. Funds ($):	0	48800	0%	0	0	0%	0	48800	0%
Total Federal Cap. Funds ($):	**0**	**99894**	**0%**	**0**	**0**	**0%**	**0**	**99894**	**0%**
CTP Admin Funds ($):	18370	17228	0%	0	0	0%	18370	17228	0%
ROAP Funds ($):	713859	363862	0%	0	38591	0%	713859	402453	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**732229**	**381090**	**0%**	**0**	**38591**	**0%**	**732229**	**419681**	**0%**
Total State Cap. Funds ($):	**0**	**12487**	**0%**	**0**	**0**	**0%**	**0**	**12487**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	163404	290052	0%	0	1500	0%	163404	291552	0%
Local Fares ($):	28725	27137	0%	0	0	0%	28725	27137	0%
Medicaid Funds ($):	128718	0	0%	0	0	0%	128718	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**320847**	**317189**	**0%**	**0**	**1500**	**0%**	**320847**	**318689**	**0%**
Total Local Cap. Funds ($):	**0**	**12488**	**0%**	**0**	**0**	**0%**	**0**	**12488**	**0%**
Total Trips:	34823	35781	0%	9088	8613	0%	43911	44394	0%
Miles:	355499	367624	0%	42369	47525	0%	397868	415149	0%
Hours:	17481	17876	0%	2906	3095	0%	20387	20971	0%
Total Expenses:	**1468496**	**1068564**	**0%**	**62149**	**86702**	**0%**	**1530645**	**1155266**	**0%**
Cost per Hour ($):	84.01	59.78		21.39	28.01		75.08	55.09	
Cost per Mile ($):	4.13	2.91		1.47	1.82		3.85	2.78	
Trips per Mile:	0.10	0.10		0.21	0.18		0.11	0.11	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

Western Piedmont Regional Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 3

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	3458	3519	3330	3550	2826	2816	2452	3153	3468	3555	3653	4338
2017	3682	4298	3791	3757	3529	3366	3316	3578	4057	3286	3649	3602
2018	3395	4289	3756	3931	3808	3238	2997	3593	3765	3784	4102	3736

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

Western Piedmont Regional Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 3

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,395	4,289	3,756	3,931	3,808	3,238	2,997	3,593	3,765	3,784	4,102	3,736
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Western Piedmont Regional Transportation Authority

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 3

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	0