Rutherford County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 161

Contact Name: Giles, Kerry E
Contact Phone: 828.287.6339
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 4

www.drivingpossibilities.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	46,578	432,592	24,346
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	9,683	34,176	2,400
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**56,261**	**466,768**	**26,746**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	18.01	18.93	5%	9.12	4.13	-55%	16.60	16.38	-1%
Subsidy Per Trip ($):	7.01	7.85	12%	3.55	4.13	16%	6.47	7.21	11%
Trips Per Hour:	1.88	1.91	2%	3.71	4.03	9%	2.04	2.10	3%
RGP Index:	0.26	0.22	-15%	0.22	0.24	8%	0.48	0.46	-4%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	145456	177315	0%	13802	19374	0%	159257	196689	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**145456**	**177315**	**0%**	**13802**	**19374**	**0%**	**159257**	**196689**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	274429	0	0%	26040	0	0%	300469	0	0%
Other Federal Cap. Funds ($):	0	236657	0%	0	0	0%	0	236657	0%
Total Federal Cap. Funds ($):	**274429**	**236657**	**0%**	**26040**	**0**	**0%**	**300469**	**236657**	**0%**
CTP Admin Funds ($):	9091	11084	0%	863	1211	0%	9954	12295	0%
ROAP Funds ($):	179538	177211	0%	17036	19363	0%	196574	196574	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**188629**	**188295**	**0%**	**17898**	**20574**	**0%**	**206528**	**208869**	**0%**
Total State Cap. Funds ($):	**34304**	**29581**	**0%**	**3255**	**0**	**0%**	**37559**	**29581**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	40970	0	0%	3888	0	0%	44857	0	0%
Local Fares ($):	1464	0	0%	139	0	0%	1603	0	0%
Medicaid Funds ($):	458599	515971	0%	43515	0	0%	502114	515971	0%
Other Local Op. Funds ($):	22833	0	0%	2167	0	0%	25000	0	0%
Total Local Op. Funds ($):	**523867**	**515971**	**0%**	**49708**	**0**	**0%**	**573575**	**515971**	**0%**
Total Local Cap. Funds ($):	**60475**	**73653**	**0%**	**5738**	**0**	**0%**	**66213**	**73653**	**0%**
Total Trips:	47641	46578	0%	8930	9683	0%	56571	56261	0%
Miles:	474024	432592	0%	34996	34176	0%	509020	466768	0%
Hours:	25367	24346	0%	2407	2400	0%	27774	26746	0%
Total Expenses:	**857952**	**881581**	**0%**	**81409**	**39947**	**0%**	**939360**	**921529**	**0%**
Cost per Hour ($):	33.82	36.21		33.82	16.64		33.82	34.45	
Cost per Mile ($):	1.81	2.04		2.33	1.17		1.85	1.97	
Trips per Mile:	0.10	0.11		0.26	0.28		0.11	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	4554	4323	4185	4647	3698	3905	3513	4277	4554	4575	4505	4880
2017	4116	4995	5117	4873	4315	4158	4221	4720	5440	4434	4972	5210
2018	4635	5423	4709	5464	4695	4120	4133	4458	4914	4554	4625	4531

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,597	5,399	4,677	5,418	4,651	4,056	4,109	4,442	4,883	4,524	4,588	4,497
Saturday	38	24	32	46	44	64	24	16	31	30	37	34
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	1