Union County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 179

Contact Name: Torres, Theresa
Contact Phone: 704-283-3598
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 2

http://unioncountync.gov/

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	73,343	686,520	40,653
DR PT-Demand Response Purchased	450	9,591	487
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**73,793**	**696,111**	**41,140**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	21.53	21.14	-2%	0.00	0.00	0%	21.53	21.14	-2%
Subsidy Per Trip ($):	7.27	6.97	-4%	0.00	0.00	0%	7.27	6.97	-4%
Trips Per Hour:	1.65	1.79	9%	0.00	0.00	0%	1.65	1.79	9%
RGP Index:	0.50	0.52	5%	0.00	0.00	0%	0.50	0.52	5%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	54405	58818	0%	0	0	0%	54405	58818	0%
5311 Op. Funds ($):	39443	94740	0%	0	0	0%	39443	94740	0%
Other Federal Op. Funds ($):	0	155974	0%	0	0	0%	0	155974	0%
Total Federal Op. Funds ($):	**93848**	**309533**	**0%**	**0**	**0**	**0%**	**93848**	**309533**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	202983	0	0%	0	0	0%	202983	0	0%
Other Federal Cap. Funds ($):	1396	145485	0%	0	0	0%	1396	145485	0%
Total Federal Cap. Funds ($):	**204379**	**145485**	**0%**	**0**	**0**	**0%**	**204379**	**145485**	**0%**
CTP Admin Funds ($):	76167	16363	0%	0	0	0%	76167	16363	0%
ROAP Funds ($):	232653	188560	0%	0	0	0%	232653	188560	0%
Other Op. State Funds ($):	145106	0	0%	0	0	0%	145106	0	0%
Total State Op. Funds ($):	**453926**	**204923**	**0%**	**0**	**0**	**0%**	**453926**	**204923**	**0%**
Total State Cap. Funds ($):	**37846**	**18186**	**0%**	**0**	**0**	**0%**	**37846**	**18186**	**0%**
Local Government Funds ($):	755373	665394	0%	0	0	0%	755373	665394	0%
Other Directly Generated Rev ($):	14167	89794	0%	0	0	0%	14167	89794	0%
Local Fares ($):	23929	16212	0%	0	0	0%	23929	16212	0%
Medicaid Funds ($):	279903	273413	0%	0	0	0%	279903	273413	0%
Other Local Op. Funds ($):	1133	602	0%	0	0	0%	1133	602	0%
Total Local Op. Funds ($):	**1074504**	**1045415**	**0%**	**0**	**0**	**0%**	**1074504**	**1045415**	**0%**
Total Local Cap. Funds ($):	**25550**	**18186**	**0%**	**0**	**0**	**0%**	**25550**	**18186**	**0%**
Total Trips:	75353	73793	1%	0	0	0%	75353	73793	1%
Miles:	749875	696111	1%	0	0	0%	749875	696111	1%
Hours:	45687	41140	1%	0	0	0%	45687	41140	1%
Total Expenses:	**1622277**	**1559870**	**0%**	**0**	**0**	**0%**	**1622277**	**1559870**	**0%**
Cost per Hour ($):	35.51	37.92		0.00	0.00		35.51	37.92	
Cost per Mile ($):	2.16	2.24		0.00	0.00		2.16	2.24	
Trips per Mile:	0.10	0.11		0.00	0.00		0.10	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	6674	6527	6369	6523	5219	5469	5098	6074	6716	6493	6152	6862
2017	6169	7232	6216	6159	5740	5779	5862	5953	6833	5652	6720	7038
2018	6160	7331	6113	6818	5856	5450	5362	6010	6334	6028	6262	6069

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	6,160	7,331	6,113	6,818	5,856	5,450	5,362	6,010	6,334	6,028	6,262	6,069
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries