Richmond Interagency Transportation, Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 153

Contact Name: Peacock, James N
Contact Phone: 910 895 1313
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? No
Coordination with Other Transit System? No

Peer Group: 3

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	41,385	401,662	21,332
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**41,385**	**401,662**	**21,332**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	11.92	12.69	6%	0.00	0.00	0%	11.92	12.69	6%
Subsidy Per Trip ($):	8.44	8.32	-1%	0.00	0.00	0%	8.44	8.32	-1%
Trips Per Hour:	2.14	1.94	-9%	0.00	0.00	0%	2.14	1.94	-9%
RGP Index:	0.87	0.76	-13%	0.00	0.00	0%	0.87	0.76	-13%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	157346	165653	0%	0	0	0%	157346	165653	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**157346**	**165653**	**0%**	**0**	**0**	**0%**	**157346**	**165653**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	202011	217472	0%	0	0	0%	202011	217472	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**202011**	**217472**	**0%**	**0**	**0**	**0%**	**202011**	**217472**	**0%**
CTP Admin Funds ($):	9829	10353	0%	0	0	0%	9829	10353	0%
ROAP Funds ($):	162827	168212	0%	0	0	0%	162827	168212	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**172656**	**178565**	**0%**	**0**	**0**	**0%**	**172656**	**178565**	**0%**
Total State Cap. Funds ($):	**11883**	**27184**	**0%**	**0**	**0**	**0%**	**11883**	**27184**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	35062	40193	0%	0	0	0%	35062	40193	0%
Local Fares ($):	32135	29620	0%	0	0	0%	32135	29620	0%
Medicaid Funds ($):	68975	111063	0%	0	0	0%	68975	111063	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**136172**	**180876**	**0%**	**0**	**0**	**0%**	**136172**	**180876**	**0%**
Total Local Cap. Funds ($):	**23766**	**51553**	**0%**	**0**	**0**	**0%**	**23766**	**51553**	**0%**
Total Trips:	39094	41385	0%	0	0	0%	39094	41385	0%
Miles:	341455	401662	0%	0	0	0%	341455	401662	0%
Hours:	18287	21332	0%	0	0	0%	18287	21332	0%
Total Expenses:	**466174**	**525094**	**0%**	**0**	**0**	**0%**	**466174**	**525094**	**0%**
Cost per Hour ($):	25.49	24.62		0.00	0.00		25.49	24.62	
Cost per Mile ($):	1.37	1.31		0.00	0.00		1.37	1.31	
Trips per Mile:	0.11	0.10		0.00	0.00		0.11	0.10	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	5999	3746	2869	3321	2947	2637	2845	3191	3117	3130	2656	3337
2017	3131	3292	2732	2621	2659	2283	2820	5478	3643	3167	3142	4126
2018	4011	3917	3018	3546	3158	2916	3027	3717	3235	3375	3388	4077

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,903	3,829	2,891	3,460	3,080	2,815	2,953	3,640	3,139	3,264	3,272	3,927
Saturday	108	88	81	86	78	101	74	77	96	111	116	150
Sunday	0	0	46	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries