# Onslow United Transit System, Inc.

## FY 2018 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 133

| | |
|---|---|
| *Contact Name:* | Long, Carol H |
| *Contact Phone:* | (919) 346-2998 |
| *System Type:* | Community |
| *Contractor:* | |
| *Service Area Type:* | Single-County |
| *Counties Served:* | |
| *Out Of Area Service Provided?* | Yes |
| *Coordination with Other Transit System?* | Yes |

*Peer Group:* 2

www.onslowunitedtransit.org

### Trips in Thousands

### Miles in Thousands

### Hours in Thousands

### Trips, Miles and Hours By Mode

| Service Type | Trips | Miles | Hours |
|---|---|---|---|
| DR DO-Demand Response Directly Operated | 90,230 | 714,701 | 36,841 |
| DR PT-Demand Response Purchased | 0 | 0 | 0 |
| MB DO-Fixed Route Directly Operated | 0 | 0 | 0 |
| MB PT-Fixed Route Purchased | 0 | 0 | 0 |
| **TOTAL** | **90,230** | **714,701** | **36,841** |

### Trips By Funding Type

### Efficiency By Mode

#### Trips Per Mile

#### Trips Per Hour

### Trips by Day Type

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| Benchmarking | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2017 | FY2018 | %Change | FY2017 | FY2018 | %Change | FY2017 | FY2018 | %Change |
| *Cost Per Trip ($):* | 17.46 | 17.17 | -2% | 0.00 | 0.00 | 0% | 17.46 | 17.17 | -2% |
| *Subsidy Per Trip ($):* | 4.66 | 4.73 | 2% | 0.00 | 0.00 | 0% | 4.66 | 4.73 | 2% |
| *Trips Per Hour:* | 2.33 | 2.45 | 5% | 0.00 | 0.00 | 0% | 2.33 | 2.45 | 5% |
| *RGP Index:* | 0.35 | 0.41 | 15% | 0.00 | 0.00 | 0% | 0.35 | 0.41 | 15% |

### Cost Per Trip By Year

(Administrative and Operating Only)

### Subsidy Per Trip By Year

(Administrative and Operating Only)

### Trips Per Hour

### RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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| Financal Summary | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2017 | FY2018 | %PT* | FY2017 | FY2018 | %PT* | FY2017 | FY2018 | %PT* |
| 5307/5309 Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Op. Funds ($): | 8812 | 12845 | 0% | 0 | 0 | 0% | 8812 | 12845 | 0% |
| 5311 Op. Funds ($): | 163366 | 174332 | 0% | 0 | 0 | 0% | 163366 | 174332 | 0% |
| Other Federal Op. Funds ($): | 8607 | 0 | 0% | 0 | 0 | 0% | 8607 | 0 | 0% |
| *Total Federal Op. Funds ($):* | **180785** | **187177** | **0%** | **0** | **0** | **0%** | **180785** | **187177** | **0%** |
| 5307/5309 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5311 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| Other Federal Cap. Funds ($): | 86916 | 126489 | 0% | 0 | 0 | 0% | 86916 | 126489 | 0% |
| *Total Federal Cap. Funds ($):* | **86916** | **126489** | **0%** | **0** | **0** | **0%** | **86916** | **126489** | **0%** |
| CTP Admin Funds ($): | 10207 | 19518 | 0% | 0 | 0 | 0% | 10207 | 19518 | 0% |
| ROAP Funds ($): | 220857 | 217628 | 0% | 0 | 0 | 0% | 220857 | 217628 | 0% |
| Other Op. State Funds ($): | 1690 | 2369 | 0% | 0 | 0 | 0% | 1690 | 2369 | 0% |
| *Total State Op. Funds ($):* | **232754** | **239515** | **0%** | **0** | **0** | **0%** | **232754** | **239515** | **0%** |
| *Total State Cap. Funds ($):* | **10864** | **15811** | **0%** | **0** | **0** | **0%** | **10864** | **15811** | **0%** |
| Local Government Funds ($): | 34000 | 21911 | 0% | 0 | 0 | 0% | 34000 | 21911 | 0% |
| Other Directly Generated Rev ($): | 456679 | 420553 | 0% | 0 | 0 | 0% | 456679 | 420553 | 0% |
| Local Fares ($): | 51866 | 55800 | 0% | 0 | 0 | 0% | 51866 | 55800 | 0% |
| Medicaid Funds ($): | 534487 | 538559 | 0% | 0 | 0 | 0% | 534487 | 538559 | 0% |
| Other Local Op. Funds ($): | 60397 | 85588 | 0% | 0 | 0 | 0% | 60397 | 85588 | 0% |
| *Total Local Op. Funds ($):* | **1137429** | **1122411** | **0%** | **0** | **0** | **0%** | **1137429** | **1122411** | **0%** |
| *Total Local Cap. Funds ($):* | **10866** | **15812** | **0%** | **0** | **0** | **0%** | **10866** | **15812** | **0%** |
| Total Trips: | 88812 | 90230 | 0% | 0 | 0 | 0% | 88812 | 90230 | 0% |
| Miles: | 730217 | 714701 | 0% | 0 | 0 | 0% | 730217 | 714701 | 0% |
| Hours: | 38108 | 36841 | 0% | 0 | 0 | 0% | 38108 | 36841 | 0% |
| **Total Expenses:** | **1550968** | **1549103** | **0%** | **0** | **0** | **0%** | **1550968** | **1549103** | **0%** |
| Cost per Hour ($): | 40.70 | 42.05 | | 0.00 | 0.00 | | 40.70 | 42.05 | |
| Cost per Mile ($): | 2.12 | 2.17 | | 0.00 | 0.00 | | 2.12 | 2.17 | |
| Trips per Mile: | 0.12 | 0.13 | | 0.00 | 0.00 | | 0.12 | 0.13 | |

*%PT is the proportion of purchased transportation in the current fiscal year

**Capital Funding Sources**

**Admin. and Op. Funding Sources**

**Local Op. Funding Sources**

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### Total Trips

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 7984 | 7668 | 7874 | 7835 | 6658 | 6840 | 6906 | 7124 | 6946 | 6729 | 6954 | 7530 |
| 2017 | 7272 | 8145 | 7770 | 7576 | 6861 | 7052 | 7448 | 7350 | 7747 | 6375 | 7671 | 7545 |
| 2018 | 7289 | 8158 | 7325 | 8020 | 7050 | 6960 | 6361 | 7907 | 7994 | 7521 | 7858 | 7787 |

### DR DO Trips

### DR PT Trips

### MB DO Trips

### MB PT Trips

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### TRIPS BY DAY OF WEEK

| Day of Week | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Weekday | 7,144 | 7,993 | 7,127 | 7,846 | 6,848 | 6,686 | 6,228 | 7,727 | 7,795 | 7,339 | 7,683 | 7,540 |
| Saturday | 135 | 148 | 190 | 166 | 150 | 216 | 131 | 171 | 196 | 167 | 166 | 237 |
| Sunday | 10 | 17 | 8 | 8 | 52 | 58 | 2 | 9 | 3 | 15 | 9 | 10 |

### TRIPS BY CONTRACT TYPE

### MILES BY MODE

### HOURS BY MODE

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### MILES PER HOUR BY MODE

### TRIPS PER MILE BY MODE

### TRIPS PER HOUR BY MODE

### SAFETY DATA

| | Reportable Incidents | Fatalities | Injuries |
|---|---|---|---|
| | 0 | 0 | 0 |