Hoke County

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 93

Contact Name:	Thornton, Nancy
Contact Phone:	910-875-8696
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 4

www.hokecounty.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	58,482	481,386	24,083
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**58,482**	**481,386**	**24,083**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Hoke Area Transit Service

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	18.21	16.66	-8%	0.00	0.00	0%	18.21	16.66	-8%
Subsidy Per Trip ($):	5.21	6.53	25%	0.00	0.00	0%	5.21	6.53	25%
Trips Per Hour:	2.33	2.43	4%	0.00	0.00	0%	2.33	2.43	4%
RGP Index:	1.65	1.85	12%	0.00	0.00	0%	1.65	1.85	12%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	140000	0%	0	0	0%	0	140000	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	83748	106004	0%	0	0	0%	83748	106004	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**83748**	**246004**	**0%**	**0**	**0**	**0%**	**83748**	**246004**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	196065	19142	0%	0	0	0%	196065	19142	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**196065**	**19142**	**0%**	**0**	**0**	**0%**	**196065**	**19142**	**0%**
CTP Admin Funds ($):	81800	6623	0%	0	0	0%	81800	6623	0%
ROAP Funds ($):	129471	129471	0%	0	0	0%	129471	129471	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**211271**	**136094**	**0%**	**0**	**0**	**0%**	**211271**	**136094**	**0%**
Total State Cap. Funds ($):	**24508**	**2392**	**0%**	**0**	**0**	**0%**	**24508**	**2392**	**0%**
Local Government Funds ($):	29217	19880	0%	0	0	0%	29217	19880	0%
Other Directly Generated Rev ($):	154786	111954	0%	0	0	0%	154786	111954	0%
Local Fares ($):	54797	54713	0%	0	0	0%	54797	54713	0%
Medicaid Funds ($):	160865	167440	0%	0	0	0%	160865	167440	0%
Other Local Op. Funds ($):	335707	238402	0%	0	0	0%	335707	238402	0%
Total Local Op. Funds ($):	**735372**	**592389**	**0%**	**0**	**0**	**0%**	**735372**	**592389**	**0%**
Total Local Cap. Funds ($):	**123181**	**3042**	**0%**	**0**	**0**	**0%**	**123181**	**3042**	**0%**
Total Trips:	56593	58482	0%	0	0	0%	56593	58482	0%
Miles:	499989	481386	0%	0	0	0%	499989	481386	0%
Hours:	24303	24083	0%	0	0	0%	24303	24083	0%
Total Expenses:	**1030391**	**974487**	**0%**	**0**	**0**	**0%**	**1030391**	**974487**	**0%**
Cost per Hour ($):	42.40	40.46		0.00	0.00		42.40	40.46	
Cost per Mile ($):	2.06	2.02		0.00	0.00		2.06	2.02	
Trips per Mile:	0.11	0.12		0.00	0.00		0.11	0.12	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	8735	7414	7298	5655	4232	4198	4261	4817	5282	4874	4902	4916
2017	3978	4905	4510	3962	4403	3913	4815	5046	5789	4729	5595	4948
2018	4172	5162	4772	5492	4861	4153	4086	5015	5270	5104	5572	4823

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,172	5,162	4,752	5,492	4,861	4,153	4,086	5,015	5,270	5,104	5,572	4,823
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	20	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

Reportable Incidents	Fatalities	Injuries
0	0	0