Pender Adult Services Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 141

Contact Name: Longenbach, James R
Contact Phone: 910-259-9119
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 4

WWW.PENDERPAS.COM/TRANSPORTATION.PHP

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	24,498	359,746	14,144
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**24,498**	**359,746**	**14,144**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Pender Adult Services Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 141

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	27.31	25.77	-6%	0.00	0.00	0%	27.31	25.77	-6%
Subsidy Per Trip ($):	14.29	13.50	-6%	0.00	0.00	0%	14.29	13.50	-6%
Trips Per Hour:	1.70	1.73	2%	0.00	0.00	0%	1.70	1.73	2%
RGP Index:	0.36	0.32	-10%	0.00	0.00	0%	0.36	0.32	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Pender Adult Services Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 141

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	68632	83050	0%	0	0	0%	68632	83050	0%
5311 Op. Funds ($):	83958	76348	0%	0	0	0%	83958	76348	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**152590**	**159398**	**0%**	**0**	**0**	**0%**	**152590**	**159398**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	133262	0%	0	0	0%	0	133262	0%
5311 Cap. Funds ($):	45229	0	0%	0	0	0%	45229	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**45229**	**133262**	**0%**	**0**	**0**	**0%**	**45229**	**133262**	**0%**
CTP Admin Funds ($):	5248	4772	0%	0	0	0%	5248	4772	0%
ROAP Funds ($):	166478	166478	0%	0	0	0%	166478	166478	0%
Other Op. State Funds ($):	30017	0	0%	0	0	0%	30017	0	0%
Total State Op. Funds ($):	**201743**	**171250**	**0%**	**0**	**0**	**0%**	**201743**	**171250**	**0%**
Total State Cap. Funds ($):	**5653**	**16658**	**0%**	**0**	**0**	**0%**	**5653**	**16658**	**0%**
Local Government Funds ($):	0	83810	0%	0	0	0%	0	83810	0%
Other Directly Generated Rev ($):	721	1250	0%	0	0	0%	721	1250	0%
Local Fares ($):	24878	30705	0%	0	0	0%	24878	30705	0%
Medicaid Funds ($):	281523	184868	0%	0	0	0%	281523	184868	0%
Other Local Op. Funds ($):	15742	0	0%	0	0	0%	15742	0	0%
Total Local Op. Funds ($):	**322864**	**300633**	**0%**	**0**	**0**	**0%**	**322864**	**300633**	**0%**
Total Local Cap. Funds ($):	**11755**	**16658**	**0%**	**0**	**0**	**0%**	**11755**	**16658**	**0%**
Total Trips:	24800	24498	0%	0	0	0%	24800	24498	0%
Miles:	369791	359746	0%	0	0	0%	369791	359746	0%
Hours:	14587	14144	0%	0	0	0%	14587	14144	0%
Total Expenses:	**677197**	**631281**	**0%**	**0**	**0**	**0%**	**677197**	**631281**	**0%**
Cost per Hour ($):	46.42	44.63		0.00	0.00		46.42	44.63	
Cost per Mile ($):	1.83	1.75		0.00	0.00		1.83	1.75	
Trips per Mile:	0.07	0.07		0.00	0.00		0.07	0.07	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

Pender Adult Services Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 141

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	2310	2343	2314	2094	1651	1742	1830	1841	1746	1659	1673	1860
2017	1858	2261	2119	1895	1748	1693	2043	2000	2513	2053	2416	2201
2018	2068	2428	2233	2417	1921	1554	1789	1835	2005	1866	2244	2138

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

Pender Adult Services Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 141

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,068	2,428	2,233	2,417	1,921	1,554	1,789	1,835	2,005	1,866	2,244	2,138
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Pender Adult Services Inc.

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 141

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	0