Pitt County/Pitt Area Transit System

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 147

Contact Name:	Coburn, C. Cameron
Contact Phone:	252-902-2002
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	No

Peer Group: 2

www.pittcountync.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	46,357	468,043	25,764
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**46,357**	**468,043**	**25,764**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%Change	FY2017	FY2018	%Change	FY2017	FY2018	%Change
Cost Per Trip ($):	18.70	18.51	-1%	0.00	0.00	0%	18.70	18.51	-1%
Subsidy Per Trip ($):	6.96	5.89	-15%	0.00	0.00	0%	6.96	5.89	-15%
Trips Per Hour:	1.68	1.80	7%	0.00	0.00	0%	1.68	1.80	7%
RGP Index:	0.10	0.19	94%	0.00	0.00	0%	0.10	0.19	94%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*	FY2017	FY2018	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	128757	138424	0%	0	0	0%	128757	138424	0%
Other Federal Op. Funds ($):	2929	0	0%	0	0	0%	2929	0	0%
Total Federal Op. Funds ($):	**131686**	**138424**	**0%**	**0**	**0**	**0%**	**131686**	**138424**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	307372	0%	0	0	0%	0	307372	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**307372**	**0%**	**0**	**0**	**0%**	**0**	**307372**	**0%**
CTP Admin Funds ($):	8047	8651	0%	0	0	0%	8047	8651	0%
ROAP Funds ($):	140704	125865	0%	0	0	0%	140704	125865	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**148751**	**134516**	**0%**	**0**	**0**	**0%**	**148751**	**134516**	**0%**
Total State Cap. Funds ($):	**0**	**38421**	**0%**	**0**	**0**	**0%**	**0**	**38421**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	295480	433792	0%	0	0	0%	295480	433792	0%
Local Fares ($):	42631	43718	0%	0	0	0%	42631	43718	0%
Medicaid Funds ($):	134534	107794	0%	0	0	0%	134534	107794	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**472645**	**585304**	**0%**	**0**	**0**	**0%**	**472645**	**585304**	**0%**
Total Local Cap. Funds ($):	**0**	**87397**	**0%**	**0**	**0**	**0%**	**0**	**87397**	**0%**
Total Trips:	40275	46357	0%	0	0	0%	40275	46357	0%
Miles:	380630	468043	0%	0	0	0%	380630	468043	0%
Hours:	23906	25764	0%	0	0	0%	23906	25764	0%
Total Expenses:	**753082**	**858244**	**0%**	**0**	**0**	**0%**	**753082**	**858244**	**0%**
Cost per Hour ($):	31.50	33.31		0.00	0.00		31.50	33.31	
Cost per Mile ($):	1.98	1.83		0.00	0.00		1.98	1.83	
Trips per Mile:	0.11	0.10		0.00	0.00		0.11	0.10	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016	3645	3343	3595	3510	2758	2710	2809	3133	3482	3399	3321	3177
2017	3023	3674	3390	2988	3239	2992	3071	3184	3867	3305	3826	3716
2018	3493	4329	3822	4207	3970	3221	3192	3529	3958	4173	4607	3856

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,322	4,192	3,632	4,065	3,831	3,071	3,059	3,391	3,755	4,031	4,474	3,634
Saturday	171	137	190	142	139	150	133	138	203	142	133	222
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries